

AUSTRALIAN CUSTOMS SERVICE STATISTICS

KEY CUSTOMS ACTIVITIES	1995-96		1996-97		1997-98#
	Growth %		Growth %		projection
Imports					
Value of Imports (\$ million)	77,094	3	78,977	2	86,200
Import Duty (\$ million)	3,124	-10	3,289	5	3,410
Exports					
Value of Exports (\$ million)	75,305	13	78,885	5	86,700
International Travellers					
Total Travellers ('000)	13,543	12	14,539	7	16,363
Excise					
Excise Duty Collections (\$ million)	12,848	7	13,291	3	13,539 +
Diesel	4,047	16	4,194	4	4,131
Other Petroleum	6,177	4	6,347	3	6,632
Beer	829	0	869	5	883
Tobacco	1,585	4	1,707	8	1,606
Spirits	197	2	163	-17	210
Crude & LPG	13	-57	11	-13	76
Other Excise (mainly coal)
Industry Assistance					
Bounties (\$ million)	124	-15	96	-21	54 *
Diesel Fuel Rebates^ (\$ million)	1,307	5	1,415	8	1,448
Concession Schemes (\$ million)	3,455	..	3,217	-7	na
Size of Customs Service					
Staff Nos. (ASL)	4,331	3	4,222	-3	4,200
Running Costs (\$ million)	360	-5	395	10	383

Sources of 1997-98 projections:

Import duty, excise duty and industry assistance outlays based on 1997-98 Budget Papers;

Imports and exports values taken from Access Economics publication "Five Year Business Outlook".

Passengers figures based on Tourism Forecasting Council projections.

+ Does not include the customs and excise surcharge under the Safety Net Arrangement between the Commonwealth and State/Territory Governments, final estimates of which are not yet available.

* Differs from published figures in Budget Papers 1997-98 because of recently announced revisions in Ships Bounty and Machine Tools Bounty.

^ Does not include the Marine Diesel Fuel Rebate Scheme which is a different legislative scheme and is of minor amounts.

Figure 1: Key Customs Statistics Indexed on 1991-92 Levels

