

# AUSTRALIAN CUSTOMS SERVICE STATISTICS

KEY CUSTOMS ACTIVITIES	1995-96		1996-97		1997-98# Estimates
		Growth %		Growth %	
<b>Imports</b>					
Value of Imports (\$ million)	77,094	3	78,977	2	86,200
Import Duty (\$ million)	3,124	-10	3,289	5	3,410
<b>Exports</b>					
Value of Exports (\$ million)	75,305	13	78,885	5	86,700
<b>International Travellers</b>					
Total Travellers ('000)	13,543	12	14,539	7	16,363
<b>Excise</b>					
Excise Duty Collections (\$ million)	12,848	7	13,291	3	13,539
Crude & LPG	13	-57	11	-13	76
Diesel	4,047	16	4,194	4	4,131
Other Petroleum	6,177	4	6,347	3	6,632
Beer	829	0	869	5	883
Tobacco	1,585	4	1,707	8	1,606
Spirits	197	2	163	-17	210
Other Excise (mainly coal)	..	..	..	..	..
<b>Safety Net Arrangements Surcharge (Customs &amp; Excise)</b>					
Petroleum Products	..	..	..	..	4,351
Tobacco	..	..	..	..	1,943
..	..	..	..	..	2,408
<b>Industry Assistance</b>					
Bounties (\$ million)	124	-15	96	-21	54*
Diesel Fuel Rebates^ (\$ million)	1,307	5	1,415	8	1,448
Concession Schemes (\$ million)	3,455	..	3,217	-7	na
<b>Size of Customs Service</b>					
Staff Nos. (ASL)	4,331	3	4,222	-3	4,200
Running Costs (\$ million)	699	85	395	-44	383

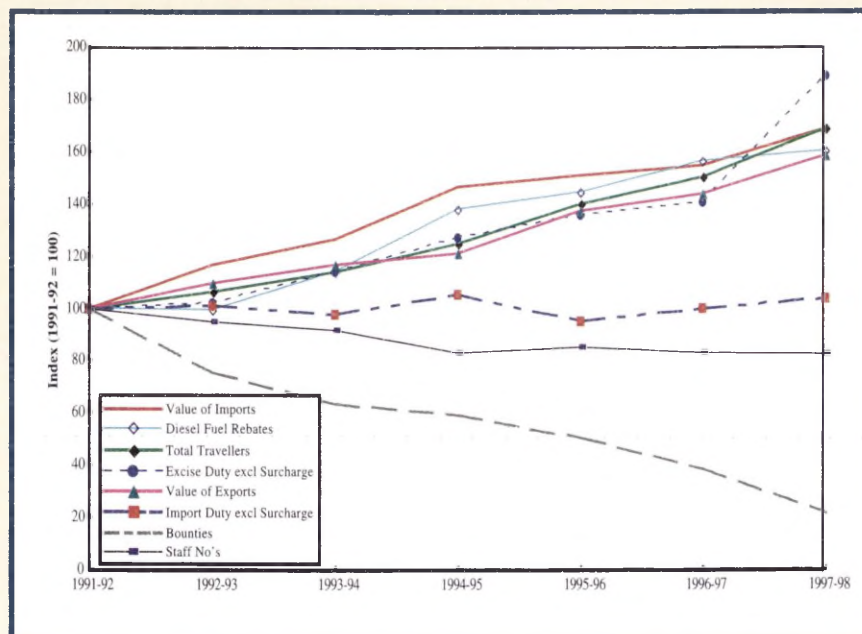
# Sources of 1997-98 estimates:

- Import duty, excise duty and industry assistance outlays based on 1997-98 Budget Papers.
- Imports and exports values taken from Access Economics publication "Five Year Business Outlook".
- Passengers figures based on Tourism Forecasting Council projections.
- Safety Net Arrangements Surcharge gross collections based on Excise Branch estimates.

\* Differs from published figures in Budget Papers 1997-98 because of revisions in Ships Bounty and Machine Tools Bounty.

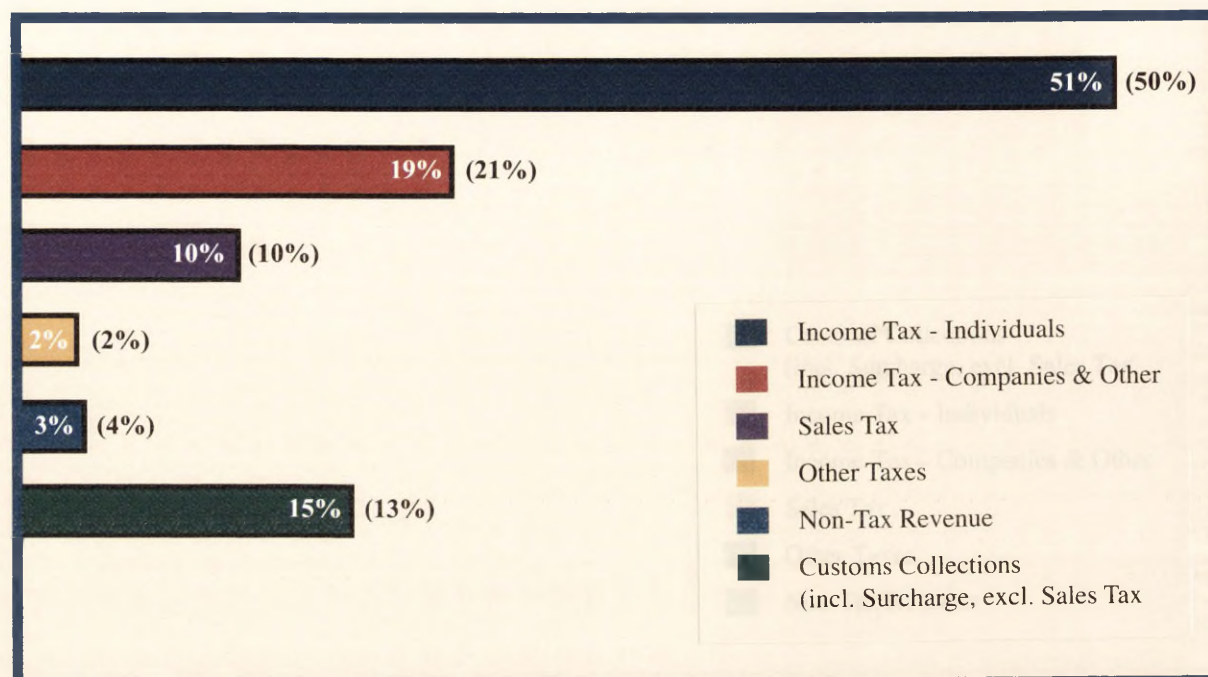
^ Does not include the Marine Diesel Fuel Rebate Scheme which is a different legislative scheme and is of minor amounts.

Figure 1: Key Customs Statistics Indexed on 1991-92 Levels



## COMMONWEALTH GOVERNMENT REVENUE (\$ million)

Figure 2: Commonwealth Government Revenue  
1997-98 Estimates (vs 1996-97 figures)



REVENUE	1995-96	1996-97	1997-98 (Estimates)#
Import Duty	3,124	3,289	3,410
Excise Duty	12,848	13,291	13,539
Safety Net Arrangement Surcharge (Customs & Excise)	..	..	4,351
<i>Subtotal</i>	<i>15,972</i>	<i>16,580</i>	<i>21,300</i>
Income Tax			
Individuals	60,414	66,453	69,76
Companies & Other	25,057	27,320	26,310
<i>Subtotal</i>	<i>85,471</i>	<i>93,773</i>	<i>96,070</i>
Sales Tax	12,955	13,308	14,170
Other Taxes	1,960	2,145	2,243
Total Taxation Revenue	116,357	125,806	133,783
Total Non-Taxation Revenue	5,302	5,216	3,918
<b>Total Revenue</b>	<b>121,659</b>	<b>131,022</b>	<b>137,701</b>
<b>Customs Collections (excluding Sales Tax) as a Percentage of Total Revenue</b>	<b>13%</b>	<b>13%</b>	<b>15%</b>

# Sources of 1997-98 estimates:

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- Imports and exports values taken from Access Economics publication "Five Year Business Outlook".
- Passengers figures based on Tourism Forecasting Council projections.
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