

**TASMANIA**

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**CONSOLIDATED FUND APPROPRIATION ACT 1991-1992**

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**No. 30 of 1991**

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**CONSOLIDATED FUND APPROPRIATION  
ACT 1991-1992**

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**No. 30 of 1991**

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**AN ACT to issue and apply out of the Consolidated Fund a sum for the service of the financial year ending on 30 June 1992, to appropriate the supplies granted by Parliament for that year, to authorize the Treasurer to borrow money on behalf of the State for that year and to make provision with respect to the approval of the issue and application of money out of the Consolidated Fund for the financial year ended on 30 June 1991**

**[Royal Assent 5 November 1991]**

**B**E it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

**Short title**

**1—**This Act may be cited as the *Consolidated Fund Appropriation Act 1991-1992*.

**Commencement**

2—This Act is deemed to have commenced on 1 July 1991.

**Issue and application of \$866 183 000**

3—The Treasurer may issue out of the Consolidated Fund and apply towards making good the supply hereby granted to Her Majesty for the service of the financial year ending on 30 June 1992 the sum of \$866 183 000.

**Appropriation of supplies**

4—The sums granted by this Act and the *Consolidated Fund Supply Act 1991-1992* out of the Consolidated Fund towards making good the supply granted to Her Majesty for the service of the financial year ending on 30 June 1992, amounting as appears by Schedule 1 to the sum of \$1 485 739 000, are appropriated for the purposes of the recurrent services and of the works and services specified in Schedule 2 in relation to the financial year ending on 30 June 1992.

**Power to borrow money**

5—Subject to the Financial Agreement, the Treasurer may borrow on behalf of the State such sums as may be required for the purposes of the State.

**Approval of \$27 522 342·69 out of Consolidated Fund for financial year ended on 30 June 1991**

6—The issue and application of \$27 522 342·69 out of the Consolidated Fund pursuant to sections 10 (2) and (3), 11 (2) and (3) and 12 (1) and (2) of the *Public Account Act 1986* and section 16 of the *Financial Management and Audit Act 1990* for the purposes specified in Schedule 3 in respect of the financial year ended on 30 June 1991 is approved.

1991

*Consolidated Fund Appropriation*  
1991-1992

No. 30 sch. 1

**SCHEDULE 1**

Section 4

**GRANTS OUT OF CONSOLIDATED FUND**

	\$'000
Under the <i>Consolidated Fund Supply Act</i> 1991-1992.....	619 556
Under this Act.....	<u>866 183</u>
	<u>1 485 739</u>

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## SCHEDULE 2

Section 4

**AUTHORIZED EXPENDITURE**  
**CHARGEABLE TO THE**  
**CONSOLIDATED FUND**  
**SUMMARY**

Portfolio	1991-92		
	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
I. <i>Executive and Legislature</i>			
His Excellency the Governor's Establishment .....	1 137	1 145	2 282
Legislative Council .....	851	....	851
House of Assembly .....	1 071	....	1 071
Legislature-General .....	3 333	140	3 473
Ministerial and Parliamentary Support .....	4 596	74	4 670
II. <i>Premier</i> .....	6 776	75	6 851
III. <i>Minister for State Development</i> .....	34 014	....	34 014
IV. <i>Treasurer and Minister for Finance</i>			
Department of Treasury and Finance .....	15 837	551	16 388
Finance-General .....	199 809	....	199 809
Audit Department .....	2 681	107	2 788
V. <i>Attorney-General and Minister for Justice</i> .....	14 894	784	15 678
VI. <i>Minister for Environment and Planning</i> .....	28 380	1 004	29 384
VII. <i>Minister for Education and the Arts</i> .....	286 782	24 908	311 690
VIII. <i>Minister for Employment, Industrial Relations and     Training</i> .....	51 700	7 276	58 976
IX. <i>Minister for Administrative Services and Consumer     Affairs</i> .....	21 544	2 407	23 951
X. <i>Minister for Construction</i> .....	3 204	21 163	24 367
XI. <i>Minister for Tourism, Sport and Recreation</i> .....	25 034	1 956	26 990
XII. <i>Minister for Parks, Wildlife and Heritage</i> .....	12 789	2 009	14 798
XIII. <i>Minister for Community Services</i> .....	98 186	26 788	124 974
XIV. <i>Minister for Roads and Transport</i> .....	54 908	90 638	145 546
XV. <i>Minister for Primary Industry</i> .....	24 383	471	24 854
XVI. <i>Minister for Forests</i> .....	11 608	223	11 831
XVII. <i>Minister for Resources and Energy</i> .....	13 405	259	13 664
XVIII. <i>Minister for Police and Emergency Services</i> .....	69 426	7 329	76 755
XIX. <i>Minister for Health</i> .....	296 188	13 896	310 084
TOTAL EXPENDITURE .....	1 282 536	203 203	1 485 739

**SCHEDULE 3**

Section 6

**EXCESS EXPENDITURE OUT OF CONSOLIDATED FUND INCURRED DURING  
FINANCIAL YEAR ENDED 30 JUNE 1991**

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>EXECUTIVE AND LEGISLATURE</b>					
<b>LEGISLATIVE COUNCIL</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		69 299.51			
C400 Parliamentary Committees .....		22 794.55			
					92 094.06
<b>HOUSE OF ASSEMBLY</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		99 409.78			
C400 Parliamentary Committees .....		21 248.52			
					120 658.30
<b>LEGISLATURE-GENERAL</b>					
<b>Joint House Committee</b>					
<i>Works and Services</i>					
H100 Other Works and Purposes .....	14 449.94				
<b>Parliamentary Reporting Service</b>					
<i>Recurrent Services</i>					
C003 Hansard Printing .....		235 000.00			
<i>Other Services</i>					
<i>Recurrent Services</i>					
C005 Parliamentary Printing .....		361 000.00			
C500 Commonwealth Parliamentary Association, London: Subsidy .....		938.32			
C703 Insurance of Members: Premiums .....		3 958.70			
					615 346.96
<b>MINISTERIAL AND PARLIAMENTARY SUPPORT</b>					
<b>Leader of the Opposition Support Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		18 046.23			
					18 046.23

1991  
Consolidated Fund Appropriation  
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sch. 3

**PREMIER**

**Corporate and Government Support**

*Recurrent Services*

C007 Consultants .....	38 646-78		
New Item—Ex-Gratia Payment: Solicitor-General .....	16 792-92		

**Human Resources**

*Recurrent Services*

A100 Operating Expenses .....	70 118-51		
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**Social Justice**

*Recurrent Services*

C534 Sundry Grants .....	3 496-78		
New Item—Special Projects Operating Account: Payments ..	53 340-00		

**Consultancy Services**

*Recurrent Services*

A100 Operating Expenses .....	15 730-15		
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198 125-14

**TREASURER AND MINISTER FOR FINANCE**

**DEPARTMENT OF TREASURY AND FINANCE**

**Treasury**

*Recurrent Services*

C014 Government Paystat Pay-roll System .....	33 981-99		
C608 Derwent Entertainment Centre: Subsidy on Borrowings ..	410-88		
C723 Interest on Sundry Deposits .....	935 619-95		
C724 Tasmanian Government Gazette: Printing .....	176 000-00		
C725 Acts of Parliament: Printing .....	176 666-85		

**State Superannuation Office**

*Recurrent Services*

A100 Operating Expenses .....	166 838-23		
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**Works and Services**

H100 Other Works and Purposes .....		70 340-55	
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**State Revenue Office**

*Recurrent Services*

A100 Operating Expenses .....	54 815-69		
C015 Commission on Revenue Stamps .....	27 818-86		
C524 Child Care Centres: Grants .....	4 435-49		
C559 Pay-roll Tax Assistance: Grants .....	639 585-58		
C783 Assistance to Special Wine Producers .....	24 948-72		

**Gaming Commission**

*Recurrent Services*

A100 Operating Expenses .....	7 964-90		
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2 319 427-69



	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>AUDIT DEPARTMENT</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		48 945.42			48 945.42
<b>ATTORNEY-GENERAL AND MINISTER FOR JUSTICE</b>					
<i>Administration of Justice</i>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		56 860.48			
C039 Coronial Inquests .....		62 671.28			
<b>Legal Services</b>					
<i>Recurrent Services</i>					
C739 Legal Aid .....		72 400.58			
C741 Civil, Criminal, Arbitration and Workers' Compensation Proceedings .....		615 274.00			
C742 Costs in Criminal Cases Act 1976: Payments New Item—Royal Commission into the Attempted Bribery of a Member of the House of Assembly: Expenses ....		12 378.15			
		650 000.00			
<b>Registration Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		55 988.88			
<b>Review Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		44 358.35			
<b>Corporate Services</b>					
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....	77 609.08				
					1 647 540.80

**MINISTER FOR EDUCATION AND THE ARTS**

**Schools**

*Recurrent Services*

C146 Bursaries, Allowances and Loan Issue Supplies to Pupils .....

288 805.33

*Works and Services*

F100 Building Construction and Associated Expenses .....

517 348.00

H100 Other Works and Purposes .....

560 879.11

**Commonwealth Programs**

*Recurrent Services*

A100 Operating Expenses .....

446 135.48

**Non-Government Schools**

*Recurrent Services*

C586 Non-Government Schools: Capitation Grants .....

9 528.00

C587 Non-Government Schools: Special Grants .....

208 395.00

**Library and Archive Services**

*Works and Services*

H100 Other Works and Purposes .....

195 936.75

**Tasmanian Museum and Art Gallery**

*Recurrent Services*

New Item—Operating Expenses .....

275 000.00

**Corporate Management and Services**

*Recurrent Services*

A100 Operating Expenses .....

3 094 753.45

5 596 781.12

**MINISTER FOR ENVIRONMENT AND PLANNING**

**Land Services**

*Recurrent Services*

A100 Operating Expenses .....

439 999.34

**Environment and Land Use Planning**

*Recurrent Services*

C411 Planning Appeals Board and Special Commissioners ..

39 818.72

C609 Waterways Pollution Control and Management .....

640 000.00

C852 Environmental Study of Heavy Metals .....

94 469.00

New Item—Consultants .....

50 000.00

New Item—Local Government Advisory Board Modernisation

Enquiry .....

149 510.08

*Works and Services*

H100 Other Works and Purposes .....

45 956.18

1 459 753.32

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>MINISTER FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND TRAINING</b>					
<b>Training</b>					
<i>Recurrent Services</i>					
C154 TAFE Commonwealth Programs: Operating Expenses . . . . .		259 917-39			
C175 TAFE Power and Fuel . . . . .		298 836-04			
C537 Apprentices: Subsidies . . . . .		193 522-55			
C538 Trainees: Subsidies . . . . .		126 089-96			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses . . . . .			15 300-73		
<b>Adult Education</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses . . . . .		25 966-59			
C060 Power and Fuel . . . . .		22 087-71			
C150 Tutorial Fees and Expenses . . . . .		102 457-98			
<b>Occupational Health and Safety Operations</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses . . . . .		109 982-59			
					1 154 161-54
<b>MINISTER FOR ADMINISTRATIVE SERVICES AND CONSUMER AFFAIRS</b>					
<b>Administrative Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses . . . . .		176 948-86			
<b>Public Offices</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses . . . . .		12 998-63			
					189 947-49
<b>MINISTER FOR TOURISM, SPORT AND RECREATION</b>					
<b>Corporate Services</b>					
<i>Recurrent Services</i>					
C021 Central Automated Reservation System . . . . .		54 714-89			
<i>Works and Services</i>					
H100 Other Works and Purposes . . . . .			952 441-60		
<b>Licensing Board</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses . . . . .		67 325-63			
					1 074 482-12

**MINISTER FOR COMMUNITY SERVICES****Disability and Community Support Services***Recurrent Services*

C117 Home and Community Care Program ..... 14 999.53

**Housing Services***Recurrent Services*

C542 Mortgage and Rent Relief Scheme ..... 177 000.00

**Individual, Children and Family Services***Recurrent Services*

A100 Operating Expenses ..... 243 980.29

C534 Sundry Grants ..... 90 000.00

**Corrective Services***Recurrent Services*

A100 Operating Expenses ..... 255 000.00

780 979.82

**MINISTER FOR PARKS, WILDLIFE AND HERITAGE****Land Management and Heritage***Recurrent Services*

A100 Operating Expenses ..... 19 948.35

*Works and Services*

H100 Other Works and Purposes ..... 199 825.78

**Royal Tasmanian Botanical Gardens***Recurrent Services*

C033 Government Contribution ..... 27 000.00

*Works and Services*

H100 Other Works and Purposes ..... 50 000.00

296 774.13

**MINISTER FOR PRIMARY INDUSTRY****Sea Fisheries***Works and Services*

F100 Building Construction and Associated Expenses ..... 77 997.29

**Grants and Contributions***Recurrent Services*

C550 Agricultural Research Stations: Contribution ..... 110 000.00

C606 Agricultural Organisations: Grants ..... 2 530.20

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>MINISTER FOR RESOURCES AND ENERGY</b>					
<b>Mines</b>					
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....			34 999.37		
<b>Rivers and Water Supply</b>					
<i>Recurrent Services</i>					
New Item—Federal Water Resources Assistance Program: State Contribution .....		127 500.00			162 499.37
<b>MINISTER FOR CONSTRUCTION</b>					
<b>Consulting Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		780 083.05			
<i>Works and Services</i>					
H100 Other Works and Purposes .....	734 966.91				1 515 049.96
<b>MINISTER FOR HEALTH</b>					
<b>Support Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		7 988.13			
<b>Mental Health Services</b>					
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....			35 492.00		
<b>Health Service Delivery</b>					
<i>Recurrent Services</i>					
C122 Health Units: Net Operating Costs .....		5 271 337.93			
C125 Specialist Medical Services .....		253 824.77			
<b>Commonwealth/State Programs</b>					
<i>Recurrent Services</i>					
C167 National Better Health Program .....		6 000.00			
C172 Women's Health .....		4 000.00			
C563 Red Cross Blood Transfusion Service .....		47 000.00			
C753 National Campaign Against Drug Abuse .....		44 000.00			
					5 669 642.83

**MINISTER FOR ROADS AND TRANSPORT****Roads***Recurrent Services*C751 Sale and Rental of Crown Lands: Transfer to State  
Highways Trust Fund .....

159 567.22

*Works and Services*

H100 Other Works and Purposes .....

2 000 000.00

**Transport***Recurrent Services*

C168 Traffic Signals: Costs .....

55 000.00

C414 Public Vehicles Licensing Appeal Tribunal .....

3 162.05

C612 Concession and Subsidy Schemes .....

102 864.00

**Road Safety***Recurrent Services*

A100 Operating Expenses .....

5 000.00

**Student Transport Unit***Recurrent Services*

C834 Student Bus Transport .....

921 000.00

3 246 593.27

**MINISTER FOR POLICE AND EMERGENCY SERVICES****Police***Recurrent Services*

A100 Operating Expenses .....

1 010 965.63

**State Fire Commission***Recurrent Services*

C033 Government Contribution .....

90 000.00

C034 State Fire Brigade Services: Commonwealth Contri-  
bution .....

13 000.00

**Ambulance Service***Recurrent Services*

C033 Government Contribution .....

11 000.00

1 124 965.63

**TOTAL** .....

922 982.11

21 938 799.40

4 660 561.18

....

27 522 342.69