

CONSOLIDATED REVENUE FUND SUPPLEMENTARY APPROPRIATION 1973-1974

No. 69 of 1974

ANALYSIS

- 1. Short title.
- 2. Appropriation of \$10 620 451 · 11.

AN ACT to appropriate a further sum from the Consolidated

AN ACT to appropriate a further sum from the Consolidated Revenue for the service of the year ended on 30th June 1974.

[22] November 1974]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1 This Act may be cited as the Consolidated Revenue Fund Short title. Supplementary Appropriation Act 1973-1974.

Appropriation of \$10 620 451.11.

2 The sum of \$10 620 451·11 that has been issued from the Consolidated Revenue for the service of the year ended on 30th June 1974 shall be deemed to have been appropriated, as from 1st July 1973, for the purposes and services expressed in the Schedule.

THE SCHEDULE

(Section 2)

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT	\$	\$	\$
Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	1,186·29 4,557·78	21,999 · 94	
Household equipment, furniture and furnishings	203 · 25	••••	27,947 · 26
EGISLATIVE COUNCIL Subdivision A: Salaries and payments related to salaries		3,953.02	
Expenses of Parliamentary committees	4,975 · 17		8,928 · 19
HOUSE OF ASSEMBLY Subdivision A: Salaries and payments related to salaries		20,745 · 48	22.745.40
EGISLATURE—GENERAL			20,745 · 48
Subdivision B: Departmental expenses	53,958·58 1,829·52		
New Item: Fees and charges of private counsel advising the Parliamentary Standing Committee on Subordinate Legislation	515.00		E/ 202 10
MINISTERIAL			56,303 · 10
Subdivision B: Departmental expenses	26,242·00 10,306·00		27 540 00
REMIER'S AND CHIEF SECRETARY'S DEPARTMENT	F 002 00	00.477.20	36,548 · 00
Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	5,223·98 446·31	90,477 · 30	
Expenditure by Consumers Protection Council: Administration and other expenses	639 · 01		

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
New Item: Contribution towards famine relief in Ethiopia	3,000.00	·	•
New Item: Contribution to Queensland Flood Relief Fund	25,000 · 00		
New Item: Apprenticeship Commission: Incidental expenses	14,184 · 38		
TREASURY DEPARTMENT	-		138,970 · 98
Subdivision A: Salaries and payments related to salaries	1,077 · 50	68,151 · 71	
Expenses of State Finance Committee and other costs incidental to	1,077-70	06,171.71	
Tasmania's claim for a special grant	1,458 · 30		
Miscellaneous expenses	625.19	••••	
Interest on Sundry Deposits held with the Treasurer under Public	027 17		
Account Act (No. 17 of 1957)	****	93,925 · 40	
Printing the Tasmanian Government Gazette	35,969 · 55		
Printing not otherwise provided for	1,499 · 65		
Cost of Departmental payroll deliveries	609.32		
Contribution to Police Provident Fund	••••	15,052 · 64	
Allowances under the State Employees (Long Service Leave) Act			
(No. 81 of 1950)	••••	61,618 · 39	
Grants to Municipal Councils as may be approved by the Treasurer			
for Unemployment Relief expenditure	321.00		
Expenses in connection with the Wrest Point Casino Licence and			
Development Act (No. 78 of 1968)	24,150.00		
Repayment of Commonwealth assistance towards construction of			
port facilities at Grassy, King Island	7,430 · 85		
Essential works associated with the Mowbray Memorial Swimming			
Pool	67,750.00		
New Item: Legal expenses	1,023 · 40		380,662 · 90
SUPPLY AND TENDER DEPARTMENT			700,002.70
Subdivision A: Salaries and payments related to salaries		72,008 · 50	
Subdivision B: Departmental expenses		5,030 · 66	

Repairs, maintenance and alterations to buildings	4,542 · 57	••••	81,581 · 73	
FORNEY-GENERAL'S DEPARTMENT Subdivision A: Salaries and payments related to salaries Expenses of the Crown in civil, criminal, arbitration and workers compensation proceedings including damages in civil actions and		79,972·73	01,501 75	
other legal expenses of the Crown	3,246·85 5,621·67			
entribution to Tasmanian Law Society for legal aid in necessitous cases	2,000 · 00			Jry
Law Students	500·00 300·00			Propi
AMENTARY COUNSEL'S DEPARTMENT bdivision A: Salaries and payments related to salaries bdivision B: Departmental expenses	119·20 497·79	686·26 36·44	91,641 · 25	141011111
TOR-GENERAL'S DEPARTMENT odivision A: Salaries and payments related to salaries odivision B: Departmental expenses openses of Crown in briefing Counsel and obtaining legal opinions	12,788·14 9,593·18	43,485 · 32	1,339 · 69	TIOT-1717
IE COURT AND SHERIFF'S DEPARTMENT division A: Salaries and payments related to salaries Item: Lump sum allowance to Chief Justice in consequence for retirement	 5,625·00	29,691 · 60	65,866 · 64	
'RAR-GENERAL'S DEPARTMENT division A: Salaries and payments related to salaries division B: Departmental expenses	4,817 · 07	40,910 · 38	35,316 · 60	
S DEPARTMENT division A: Salaries and payments related to salaries		151,988 · 45	45,727 · 45	
visions and medicines	9,817 · 25		161,805 · 70	

	Treasurer's Reserve—Public Account Act 1957.	Audit Regulations 20 and 21.	Total.
ACMANITANI DACINIC AND CANTINIC COMMISSIONI	\$	\$	\$
ASMANIAN RACING AND GAMING COMMISSION Administrative expenses	14,600 · 00 4,300 · 00	 	18,900 · 00
EPARTMENT OF THE ENVIRONMENT			18,700 00
Subdivision A: Salaries and payments related to salaries		6,971 · 96	6,971 · 96
DUCATION DEPARTMENT			0,7.1 70
Subdivision A: Salaries and payments related to salaries		3,155,094 · 11	
Costs of conveyance and fares of scholars		227,515 · 15	
Maintenance of State Schools and properties used for Education			
Department purposes		0 124 50	
Purchase of motor vehicles		8,124 · 50	
Sundry educational grants		••••	
Capitation Grants to private schools	2,650.00		
Technical Colleges: Materials and equipment Technical Colleges: Lighting, heating and maintenance of properties	13,314.64	••••	
and equipment		11,831 · 11	
Administration and other expenses		••••	3,530,896 · 97
ERTIARY EDUCATION, &c.			3,330,636.37
Funds for Australian Music Examination Board Grant to University of Tasmania for period 1 July 1973 to 31			
December 1973			
Grant to Adult Education Board (Act No. 23 of 1948)		22,642.00	52,172.96
UDIT DEPARTMENT			72,112.30
Subdivision A: Salaries and payments related to salaries		19,141.92	19,141 · 92

PUBLIC SERVICE COMMISSIONER'S DEPARTMENT Subdivision B: Departmental expenses	2,523 · 30		2,587 · 11	1974
PUBLIC SERVICE BOARD DEPARTMENT Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	 15,692 · 54 	18,583 · 68 377 · 75 1,938 · 31 24,313 · 32 925 · 69	61,831 · 29	Consolidated Revenue Appropriation
DEPARTMENT OF LABOUR AND INDUSTRY Subdivision A: Salaries and payments related to salaries	8,013·24 5,550·40 120·66 1,344·93 480·00	72,578 · 48 	88,087 · 71	ated Revenue Fund Supplementary Appropriation 1973-1974
STATE LIBRARY OF TASMANIA Subdivision A: Salaries and payments related to salaries Maintenance of buildings	1,106·57	77,017·37 	78,123.94	mentary
Subdivision A: Salaries and payments related to salaries Printing rolls and other electoral requirements Expenses incidental to Legislative Council Elections and By Elections	19·23	7,758·00 9,053·64 5,786·93		No. 69
MISCELLANEOUS, CHIEF SECRETARY. Grants to cultural, sporting and public bodies	24,242·06 113,000·00		22,617 · 80	365

	Treasurer's Reserve—Public Account Act 1957.	Audit Regulations 20 and 21.	Total.	366
Miscellaneous expenses	\$ 198·36	\$	\$	
New Item: Expenses of T.C.A.E. study group in preparation of report to the National Population Enquiry	18,500 · 00			No. 6
TRANSPORT			155,940 · 42	69
Administration costs associated with the collection of fees and charges for motor vehicles	5,200·00	115,000 · 00		Con
Metropolitan Transport Trust: Contribution for 1973-74 (Act No. 77 of 1954, Section 36)		320,000 · 00	l	isolide
DEPARTMENT OF AGRICULTURE		242.001.45	440,200 · 00	ated l Appr
Subdivision A: Salaries and payments related to salaries		242,891 · 45 8,507 · 34		Consolidated Revenue Fund Supple Appropriation 1973-1974
animals (No. 54 of 1932)	80,000 · 00	35,006 · 54		Fund n 1973
Inspection of fresh fruit and produce for overseas shipment King Island Abattoirs: Loss 1972-73 Subsidy on the carriage of agricultural lime on the Tasmanian		18,201 · 93 14,042 · 55		nd Si 973-1
Government Railways	798 · 46	17,000 · 00	:	upple 974
1959) New Item: Expenses of cloud seeding programme over East and	40,250 · 00			Supplementary 3-1974
South-East Tasmania	19,433 · 24		476,131.51	tary
DEPARTMENT OF NATIONAL PARKS AND WILDLIFE Subdivision A: Salaries and payments related to salaries		46,862 · 83	·	
			46,862 · 43	1974

PUBLIC WORKS DEPARTMENT Subdivision A: Salaries and payments related to salaries Cleaning and incidental expenses relating to Government accom-		255,121 · 94		1974
modation	13,438 · 99	23,349·87 828·47		Co
Expenses in connection with administration of the Building Regulations and Building Appeals under the Local Government Act (No. 67 of 1962)	457 · 57			nsolidat A
LANDS DEPARTMENT		121 022 02	293,196 · 84	ed R ppro
Subdivision A: Salaries and payments related to salaries Insurance and Local Government charges on Government properties Rent, Local Government and other tenancy charges on properties		131,923·22 43,110·74		eveni priati
leased for Government purposes		79,990 · 54 10,308 · 80	265,333 · 30	ue Fun on 19
DEPARTMENT OF FILM PRODUCTION Subdivision A: Salaries and payments related to salaries Cost of Departmental Film Prints for resale and distribution Purchase of motor vehicles	1,932·04 	20,786·92 74·95	·	Consolidated Revenue Fund Supplementary Appropriation 1973-1974
RIVERS AND WATER SUPPLY COMMISSION Contribution to Rivers and Water Supply Commission for administration costs		8,659 · 31	22,793 · 91	entary
MINES DEPARTMENT Subdivision A: Salaries and payments related to salaries Purchase of motor vehicles	 1,272·81	65,171 · 39	8,659 · 31	No. 69
	· · ·		66,444 · 20	9
l				367

	Treasurer's Reserve— Public Account Act 1957.	Audit Regulations 20 and 21.	Total.
DEPARTMENT OF HEALTH SERVICES	\$	\$	\$
Subdivision A: Salaries and payments related to salaries	7.005.42	41,535 · 26	
Subdivision B: Departmental expenses Grants to Health Organizations, Private Hospitals and other bodies	7,095·42 3,000·00	 1,299·50	
Grant to Red Cross Blood Transfusion Service	****	11,723 · 89	
expenses		18,048 · 75	92 702 . 92
RANTS TO HOSPITALS			82, 702 · 82
Provision for supplementary grants	840,000 · 00	1,472,065 · 00	2,312,065.00
C. JOHN'S PARK HOSPITAL. Subdivision A: Salaries and payments related to salaries Transport of patients to day centre	7,838·15	103,292·72 	·
VISION OF TUBERCULOSIS.			111,130 · 87
Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	 608·85	21,356.03	
Diagnostic facilities: Provision and maintenance	3,485 · 20	••••	
Costs of operation of chest clinics	2,989 · 22		28,439.30
ENTAL HEALTH SERVICES COMMISSION Expenses of the Mental Health Services Commission (including the Royal Derwent Hospital) (No. 24 of 1967, Section 25)		112,530 · 04	112 520 04
EPARTMENT OF SOCIAL WELFARE.			112,530 · 04
Subdivision A: Salaries and payments related to salaries State contribution to and expenses of maintenance of child migrants	164 · 20	63,412 · 37	
Contributions to approved organizations and expenses of operating	••••	25 · 15	
Rochebank Hostel (No. 30 of 1947)	•···	673 · 09	

Maintenance of children under the boarding out system and incidental expenses	 1,730·16	24,497·95 6,339·47		1974
Ashley Home for Boys: Incidental expenses	2,687 · 95			
Sundry social service grants	11,500.00			O
Purchase of motor vehicles	9.70	•	111 040 04	on.
DIRECTORATE OF INDUSTRIAL DEVELOPMENT AND TRADE Subdivision A: Salaries and payments related to salaries Industrial promotion and publicity	906·22 11,161·17	8,800 · 00	111,040 · 04	Consolidated Revenue Fund Supplementary Appropriation 1973-1974
HOUSING DEPARTMENT			20,867 · 39	R
Rent subsidies to Housing Department tenants in necessitous circumstances	200,000 · 00			evenu priatio
TOURISM AND IMMIGRATION DEPARTMENT			200,000 · 00	9 Z
Subdivision A: Salaries and payments related to salaries		193,443.54		19 nn
Subdivision B: Departmental expenses	43,745 · 82	••••		d
Expenses of enquiry into licensing laws New Item: Contribution towards expenses of operation of Hotel	3,975 · 41	••••		Sup† 197
St. Clair, Derwent Bridge	2,500.00	••••	042 ((4 77	olei 4
POLICE DEPARTMENT.			243,664 · 77	ne
Subdivision A: Salaries and payments related to salaries	••••	557,129.72		nta
Comprehensive Insurance: Motor vehicles	10,059 · 60	••••		ry
Expenses of emergency search and rescue operations	883.30			
Uniforms and equipment	12,497 · 94	••••		
Medical and hospital expenses of members injured in the course of duty	1,995 · 93			No.
Police Training College: Incidental expenses	3,999.87			
New Item: Ex gratia payment to ex-Constable K. W. Blackaby	1,165.57			69
The Item. In grand payment to an economic to my continuous me	-,		587,731 · 93	
Totals	\$2,058,051.70	\$8,562,399 · 41	\$10,620,451 · 11	36
				99