



**CONSOLIDATED REVENUE FUND SUPPLEMENTARY
APPROPRIATION 1974-1975**

—————
No. 72 of 1975
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ANALYSIS

- 1. Short title.
- 2. Appropriation of \$38 306 979·51.



AN ACT to appropriate a further sum from the Consolidated Revenue for the service of the year ended 30th June 1975.

[16 December 1975]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1 This Act may be cited as the *Consolidated Revenue Fund* Short title.
Supplementary Appropriation Act 1974-1975.

Appropriation
of
\$38 306 979.51.

2 The sum of \$38 306 979.51 that has been issued from the Consolidated Revenue for the service of the year ended on 30th June 1975 shall be deemed to have been appropriated, as from 1st July 1974, for the purposes and services expressed in the Schedule.

THE SCHEDULE
(Section 2)

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT	\$	\$	\$
Subdivision A: Salaries and payments related to salaries .....	.....	42,693·04	
Subdivision B: Departmental expenses	930·79	....
Household equipment, furniture and furnishings	932·41	....
Purchase of motor vehicles	2,600·00	....
			47,156·24
LEGISLATIVE COUNCIL			
Subdivision A: Salaries and payments related to salaries	14,436·96	....
New Item: Contribution towards cost of Chairman and Secretary of Select Committee on Complaints of Administrative Actions attending Conference of Ombudsmen in New Zealand	874·40	....
			15,311·36
HOUSE OF ASSEMBLY			
Subdivision A: Salaries and payments related to salaries .....	.....	33,700·67	
Expenses of Parliamentary Committees	1,915·77	..	
			35,616·44
LEGISLATURE—GENERAL			
Grant to Joint House Committee for the purposes of Parliamentary Catering	10,000·00	....
Expenses of Parliamentary Standing Committee on Public Works	846·64	....
			10,846·64
MINISTERIAL			
New Item: Fares and allowances of the Leader of the Opposition and his wife on official overseas visit	121·50	....
			121·50
PREMIER'S AND CHIEF SECRETARY'S DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	32,467·49	177,000·00	
Subdivision B: Departmental expenses	24,443·81	

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	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
Publications, photographs, samples, &c.,	14,626·29	....
Apprenticeship Commission: Incidental expenses	2,389·49	....
New Item: Contribution towards Darwin Cyclone Relief Fund	20,000·00	....
New Item: Purchase of motor vehicles	3,079·98	....
New Item: Contribution to Indo-China/Vietnam Refugee Appeal	5,000·00	....
New Item: Operational equipment	725·00	....
<i>Civil Defence Branch</i>			
Subdivision A: Salaries and payments related to salaries	4,157·44	18,000·00	
Costs of training films	13·94	....
<i>Consumers Protection Council</i>			
Expenditure by Consumers Protection Council: Administration and other expenses	17,995·41	....
<i>Public Service Arbitrator</i>			
Subdivision A: Salaries and payments related to salaries	2,450·47	....
			322,349·32
AGENT-GENERAL IN UNITED KINGDOM			
Subdivision A: Salaries and payments related to salaries	6,072·07	....
Subdivision B: Departmental expenses	1,358·38	....
			7,430·45
TREASURY DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	26,571·72	55,000·00	
Subdivision B: Departmental expenses	1,113·49	....
Interest on sundry deposits held with the Treasurer under Public Account Act (No. 17 of 1957)	87,978·92	....
Printing the Tasmanian Government Gazette	3,091·71	....
Printing and binding Acts of Parliament, &c., for sale, and free issues	39,986·36	....
Printing not otherwise provided for	1,225·23	....
Cost of Departmental pay-roll deliveries	4,667·44	....
Contribution to annual charges on loans raised by municipal councils for provision of caravan parks	2,663·56	....
Contribution to Police Provident Fund	10,183·30	....

Allowances under the State Employees (Long-Service Leave) Act (No. 81 of 1950)	10,863·99	....
Retiring and death allowances under the Public Servants' Retiring and Death Allowances Act (No. 11 of 1925)	60,505·23	100,000·00	
Contribution towards cost of Constitutional Convention	346·74	....
New Item: Payment to Unemployment Relief Grants Account .....	....	551,400·00	
New Item: Grants to municipal councils as may be approved by the Treasurer for unemployment relief expenditure .....	....	548,600·00	
New Item: Refund to the Loan Fund of overpayment received in 1967 under the provisions of the Aluminium Industry Act 1960	14,196·42	....
<i>Superannuation Branch</i>			
Subdivision A: Salaries and payments related to salaries .....	....	53,008·83	
Subdivision B: Departmental expenses	3,690·60	....
<i>Taxation Branch</i>			
Subdivision A: Salaries and payments related to salaries	58,692·37	....
			1,633,785·91
SUPPLY AND TENDER DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	44,231·43	195,000·00	
Subdivision B: Departmental expenses	13,096·84	....
Purchase of motor vehicles	1,060·11	....
			253,388·38
ATTORNEY-GENERAL'S DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	25,033·88	115,000·00	
Expenses of the Crown in civil, criminal, arbitration and workers' compensation proceedings, including damages in civil actions and other legal expenses of the Crown	37,263·52	....
Coroners' Inquests: Incidental expenses	5,716·10	....
Contribution to Tasmanian Law Society for legal aid in necessitous cases	5,000·00	....
Expenses of Saturday Work Scheme	1,417·35	....
Expenses of Premiums Board (Act No. 71 of 1973)	3,186·46	....
Childhood Injury Investigating Committee: Incidental expenses	36·74	....
Law Reform Commission: Incidental expenses	2,902·86	....

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
New Item: Grant to the Tasmanian Animal Protection Society towards the establishment of a cat receiving centre	10,000·00	....
New Item: Child Protection Assessment Board: Incidental expenses	3,963·05	....
New Item: Restricted Publications Board: Incidental expenses	1,616·08	....
<i>Magisterial Branch</i>			
Subdivision A: Salaries and payments related to salaries	10,620·90	106,000·00	
Subdivision B: Departmental expenses	5,563·68	....
			333,320·62
PARLIAMENTARY COUNSEL'S DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	3,813·84	22,915·00	
			26,728·84
SUPREME COURT AND SHERIFF'S DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	12,370·28	61,000·00	
Subdivision B: Departmental expenses	1,006·81	....
			74,377·09
REGISTRAR-GENERAL'S DEPARTMENT			
<i>Lands' Titles and Registry of Deeds</i>			
Subdivision A: Salaries and payments related to salaries	15,480·31	109,000·00	
Subdivision B: Departmental expenses	18,369·43	....
<i>Registry of Births, Deaths, and Marriages</i>			
Subdivision A: Salaries and payments related to salaries	1,099·52	30,500·00	
Subdivision B: Departmental expenses	929·40	....
			175,378·66
PRISONS DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	60,090·59	270,000·00	
Subdivision B: Departmental expenses	12,275·05	....
Equipment and stores	19,007·12	....
Gaol, Launceston: Equipment, stores and other incidental expenses	1,739·58	....
New Item: Ex-gratia payment to former prisoner for injuries resulting from an accident in a prison workshop	962·00	....
			364,074·34

DEPARTMENT OF THE ENVIRONMENT			
Subdivision A: Salaries and payments related to salaries	23,333·84	....
Purchase of motor vehicles	397·44	....
			23,731·28
POLICE DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	21,208·53	1,983,087·42	
Subdivision B: Departmental expenses	11,580·33	....
Transport expenses, including garage equipment	12,999·78	....
Uniforms and equipment	34,497·71	....
Medical and hospital expenses of members injured in course of duty	4,499·45	....
Contributions to interstate and international police organisations	742·00	....
			2,068,615·22
EDUCATION DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	3,196·66	7,635,592·26	
Costs of conveyance and fares of scholars	244,439·09	....
Bursaries, allowances and loan issue supplies to pupils	19,920·03	....
Material and equipment for schools	99,983·23	400,000·00	
Maintenance of State schools and properties used for Education			
Department purposes	199,974·06	....
Lighting, heating, sanitary, and water charges	149,899·96	....
Swimming: Transport of children and cost of instruction	2,604·60	....
Purchase of motor vehicles	11,621·71	....
<i>Teacher Training</i>			
Subdivision A: Salaries and payments related to salaries	....	117,015·69	
<i>Technical Colleges</i>			
Subdivision A: Salaries and payments related to salaries	76,590·00	979,545·66	
Administrative and related expenses	16,918·13	....
Material and equipment	44,918·19	....
Lighting, heating, and maintenance of properties and equipment	4,914·16	....
			10,007,133·43
OTHER EDUCATION, RECREATION, AND THE ARTS			
<i>Other Education</i>			
Grant to Adult Education Board	77,835·00	46,250·00	
Grant to Schools Board of Tasmania	4,500·00	....

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
<i>Recreation</i>			
Subdivision A: Salaries and payments related to salaries	35,000·00	1,688·47	
Administrative and other expenses	3,908·31	....
Grants for recreation	8,682·45	....	177,864·23
DEPARTMENT OF AGRICULTURE			
Subdivision A: Salaries and payments related to salaries	1,726·05	1,026,427·42	
Purchase of motor vehicles	3,050·46	....
Administration of Acts	21,561·34	....
Compensation for destruction of diseased animals under the provisions of the Stock Act and payment of freight, &c., on these animals (No. 54 of 1932) .....	....	18,400·82	
King Island Abattoirs: Loss 1973-74	47,428·85	....
Sundry agricultural grants	22,920·56	....
Subsidy on the carriage of agricultural lime on the Tasmanian Government Railways	5,127·94	....
Contribution to the Vermin Destruction Fund (No. 68 of 1950)	15,000·00	....
Contribution to the Sea Fisheries Research Account (No. 16 of 1959)	35,000·00	....
New Item: Ex-gratia payment to Mr P. E. Delanty for higher duties performed for which no payment was made	779·31	....
New Item: Feasibility study on the establishment of a Tasmanian Meat Industry Development Authority	616·67	....	1,198,039·42
AGRICULTURAL BANK			
Contribution towards costs of administration of War Service Land Settlement	40,000·00	....
Administration of Acts	17,000·00	
Grants to fruitgrowers	865,041·28	922,041·28

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PUBLIC WORKS DEPARTMENT		
Subdivision A: Salaries and payments related to salaries	39,900·59	900,000·00
Cleaning and incidental expenses relating to Government accommodation	33,351·52	80,000·00
Contributions and grants for sundry buildings and facilities and miscellaneous expenses	9,838·42	....
<i>Town and Country Planning Branch</i>		
Subdivision A: Salaries and payments related to salaries .....	....	10,060·20
Subdivision B: Departmental expenses	1,400·83	....
		1,074,551·56
LANDS DEPARTMENT		
Subdivision A: Salaries and payments related to salaries	72,707·86	290,000·00
Rent, local government and other tenancy charges on properties leased for Government purposes	114,253·41	....
Power and fuel: Government buildings	2,611·82	....
Repairs, alterations and miscellaneous expenses in connection with Government properties (other than residences let to State employees)	10,940·41	....
Purchase of motor vehicles	1,043·16	....
		491,556·66
DEPARTMENT OF FILM PRODUCTION		
Subdivision A: Salaries and payments related to salaries	13,696·67	69,000·00
Subdivision B: Departmental expenses	2,616·76	....
Materials, equipment, and production costs	10,380·50	....
Purchase of motor vehicles	298·46	....
		95,992·39
RIVERS AND WATER SUPPLY COMMISSION		
Contribution to Rivers and Water Supply Commission for administration costs	59,564·05	....
New Item: Contribution towards costs incurred by the Fingal Municipality in repairing flood damage to St Marys and Cornwall Water Supply Schemes	1,114·86	....
New Item: Settlement of legal expenses relating to a claim in respect of a farm dam	7,651·40	....
		68,330·31

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
MINES DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	46,784·67	130,000·00	
Purchase of motor vehicles	7,103·45	....
Drilling and boring: Incidental expenses	13,890·64	....
New Item: Ex-gratia payment to Mr B. James for damage to his boat when being used for official purposes	300·00	....
			198,078·76
AUDIT DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	30,879·34	125,000·00	
Subdivision B: Departmental expenses	1,349·53	....
			157,228·87
PUBLIC SERVICE BOARD DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	37,583·46	128,000·00	
Fares and removal expenses of appointees and their families other than within Tasmania	15,076·24	....
Expenses of central Government PABX telephone system	14,108·25	....
Expenses in connection with automatic data processing	1,517·80	....
			196,285·75
DEPARTMENT OF LABOUR AND INDUSTRY			
Subdivision A: Salaries and payments related to salaries	18,357·95	159,818·58	
Subdivision B: Departmental expenses	14,172·50	....
Wages Boards Act: Expenses of meetings, printing, and advertising (No. 51 of 1920)	2,988·36	....
Administration of Acts: Incidental expenses	12,145·20	....
Purchase of motor vehicles	1,395·76	....
			208,878·35
STATE LIBRARY OF TASMANIA			
Subdivision A: Salaries and payments related to salaries	103,427·70	384,000·00	
Subdivision B: Departmental expenses	46,020·48	....
Books, periodicals, acquisitions, binding, and grants under Libraries Act (No. 47 of 1943, section 19 (2))	72,271·14	....

Furniture, equipment, and shelving	1,044·81	....
Maintenance of buildings	218·19	....
Documentary film service	6,563·88	....
Other library activities (No. 47 of 1943, section 11)	15·53	....
Purchase of motor vehicles	7,574·63	....
			621,136·36
ELECTORAL DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	3,627·57	12,870·00	
Subdivision B: Departmental expenses	1,750·02	....
Printing rolls and other electoral requirements	2,624·90	....
Expenses incidental to Legislative Council elections and by-elections	2,783·81	....
			23,656·30
MISCELLANEOUS, CHIEF SECRETARY			
Grant to the Tasmanian Museum and Art Gallery	20,000·00	....
Grant to the Royal Botanical Gardens	44,553·36	....
Railway passes for Members and wives, life railway passes to ex-Premiers, Ministers, Presidents, Speakers and Members after serving for approved periods	63·54	....
			64,616·90
DEPARTMENT OF TOURISM AND IMMIGRATION			
Subdivision A: Salaries and payments related to salaries	172,887·64	373,725·00	
Subdivision B: Departmental expenses	56,977·29	....
Purchase of motor vehicles	331·10	....
			603,921·03
DEPARTMENT OF NATIONAL PARKS AND WILDLIFE			
Subdivision A: Salaries and payments related to salaries	40,643·60	143,000·00	
Subdivision B: Departmental expenses	6,793·93	....
Purchase of motor vehicles and seacraft	5,648·16	....
Cost of departmental publications for resale and distribution	5,834·32	....
			201,920·01
TRANSPORT COMMISSION			
Administration costs associated with the collection of fees and charges for motor vehicles	90,000·00	....
Costs of the Traffic Engineering Section, including the provision and maintenance of traffic control facilities .....	....	35,000·00	

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
<i>Metropolitan Transport Trust</i>			
Contribution for 1974-75 (Act No. 77 of 1954, section 36) ....	....	410,000·00	535,000·00
TASMANIAN RACING AND GAMING COMMISSION			
Administrative expenses	2,707·00	....
Wrest Point Casino Inspectorate: Administrative and other expenses	2,320·00	....	5,027·00
DEPARTMENT OF HEALTH SERVICES			
Subdivision A: Salaries and payments related to salaries .. . . .	....	595,690·91	
Subdivision B: Departmental expenses	60,424·48	....
Purchase of motor vehicles	148·77	....
Equipment and stores, including clothing, provisions, medicines, and medical comforts	42,938·84	....
Maintenance of properties and equipment	11,771·51	....
Grants to Medical Unions	2,800·00	....
Grants to health organisations, private hospitals, and other bodies	5,386·76	....
Grant to Red Cross Blood Transfusion Service	13,821·35	....
Capital grants to senior citizens' centres	12,485·34	....
Ambulance Commission: Government contribution	215,039·00	29,349·00	
Fares and removal expenses of new appointees and their families	2,629·26	....
<i>Road Safety Section</i>			
Expenditure of the Road Safety Section: Administration and other expenses	16,379·70	....	1,008,864·92
GRANTS TO HOSPITALS			
Provision for supplementary grants	2,349,800·00	9,065,514·00	11,415,314·00
ST JOHN'S PARK HOSPITAL			
Subdivision A: Salaries and payments related to salaries	1,078,892·07	....
Subdivision B: Departmental expenses	39,176·74	....
Equipment, stores, uniforms, and maintenance	44,999·99	....

Drugs and medicines	4,999·65	....	1,168,068·45
TUBERCULOSIS DIVISION			
Subdivision A: Salaries and payments related to salaries	13,547·72	116,546·35	
Subdivision B: Departmental expenses	6,633·03	....
Diagnostic facilities: Provision and maintenance	2,880·91	....
Costs of operation of chest clinics	9,968·75	....	149,576·76
MENTAL HEALTH SERVICES COMMISSION			
Expenses of the Mental Health Services Commission (including the Royal Derwent Hospital) (No. 24 of 1967, section 25)	28,000·00	1,845,946·92	1,873,946·92
DEPARTMENT OF SOCIAL WELFARE			
Subdivision A: Salaries and payments related to salaries	20,636·45	355,000·00	
Subdivision B: Departmental expenses	9,037·80	....
Maintenance of children under the boarding-out system and incidental expenses	24,696·13	....
Child Welfare Advisory Council: Incidental expenses	212·16	....
Weeroona: Incidental expenses	779·16	....
Ashley Home for Boys: Incidental expenses	4,394·34	....	414,756·04
DIRECTORATE OF INDUSTRIAL DEVELOPMENT AND TRADE			
Subdivision A: Salaries and payments related to salaries	2,517·49	16,000·00	
Subdivision B: Departmental expenses	4,060·06	....
Expenses of Ministerial Office	4,423·85	....
Industrial promotion and publicity	5,960·12	32,961 52
TOTALS	8,335,633·27	29,971,346·24	38,306,979 51

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