

Appropriation (1994-95, No. 1) Bill

No.

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By Authority L. V. North, Government Printer Melbourne

LEGISLATIVE ASSEMBLY

Read 1° 7 September 1994

(Brought in by Mr Stockdale and Mr Kennett)

A BILL

to appropriate certain sums out of the Consolidated Fund for recurrent services and for certain works and services for the financial year 1994-95 and to appropriate the supplies granted for recurrent services and for certain works and services under the **Appropriation (Interim 1994-95) Act 1994** and other purposes

Appropriation (1994-95, No. 1) Act 1994

The Parliament of Victoria enacts as follows:

1. Purpose

The purpose of this Act is to appropriate certain sums and supplies.

5 2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

Section headings appear in bold italics and are not part of the Act.
(See **Interpretation of Legislation Act 1984**.)

3. Definition

In this Act—

“works” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision alteration etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities.

4. Application of moneys

(1) The Treasurer may issue out of the Consolidated Fund in respect of the financial year 1994–95 the sum of fourteen thousand three hundred and eighty four million five hundred and seventy thousand and six hundred dollars as set out in Schedule 1 for recurrent services and works and services.

(2) If—

(a) during the financial year 1994–95 the amount payable in respect of salaries is increased as the result of any act or determination; and

(b) the relevant amounts specified in Schedule 1 under the heading “**Recurrent**” are insufficient to provide for the payment of the increased amount payable in respect of salaries—

the Treasurer may issue out of the Consolidated Fund and apply such amounts not exceeding in total the increased amount payable in respect of salaries and any such amounts shall be and be deemed to be appropriated in and towards the service of the financial year 1994–95 in addition to any other appropriation made by this Act.

(3) In sub-section (2)—

“salaries” includes wages or other payments in the nature of salary, payments by way of overtime

or penalty rates or in lieu of long service leave or for retiring gratuities;

5 “**determination**” includes any regulation or any award order or determination of a person or body authorised to determine minimum salaries or wages under any law of the Commonwealth or of the State.

10 **5. *Appropriation (Interim 1994-95) Act 1994 to cease***

On and from the commencement of this Act, the **Appropriation (Interim 1994–95) Act 1994**, shall cease to have effect and shall not authorise the issue and application of any moneys out of the Consolidated Fund after that commencement.

15 **6. *Total amount to be issued and applied***

The total amount that may be issued and applied for or towards the service of the financial year 1994–95 pursuant to this Act and the **Appropriation (Interim 1994–95) Act 1994**, shall not exceed the sum of fourteen thousand three hundred and eighty four million five hundred and seventy thousand and six hundred dollars and the amounts to be applied for recurrent services and works and services in Schedule 1 for that year pursuant to this Act shall not exceed the amounts specified in that schedule.

20 **7. *Appropriation***

The sums issued and applied by this Act whether expended under this Act or pursuant to the powers conferred by the **Appropriation (Interim 1994–95) Act 1994**, amounting to fourteen thousand three hundred and eighty four million five hundred and seventy thousand and six hundred dollars are appropriated and shall be deemed to have been appropriated for recurrent services and works and services in and towards the service of the financial year 1994–95.

8. *Public Account Act advance*

The sums specified in Schedule 2 which by the authority of section 16 of the **Public Account Act 1958** have been expended from the Public Account to meet urgent claims are hereby deemed to have been appropriated from the Consolidated Fund for the recurrent services and the works and services specified in Schedule 2 and those sums shall be re-paid to the Public Account.

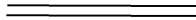
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9. *Advance to Treasurer*

The sums specified in Schedule 3 have been expended to meet urgent claims out of the Advance appropriated in the **Appropriation (1993–94, No. 1) Act 1993** under the Department of the Treasury and the payments so made shall be deemed to have been appropriated for the purposes and services specified in Schedule 3.

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Appropriation (1994–95, No. 1)

SCHEDULES

SCHEDULE 1

DEPARTMENTAL VOTES

SUMMARY

Estimate for 1994–95, Black figures; Actual for 1993–94, *Italic* figures

<i>Department</i>	<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
	\$	\$	\$
Agriculture	91 826 000 <i>68 344 180</i>	27 337 600 <i>6 795 645</i>	119 163 600 <i>75 139 825</i>
Arts, Sport and Tourism	147 997 000 <i>121 575 906</i>	69 884 000 <i>46 546 176</i>	217 881 000 <i>168 122 082</i>
Business and Employment	165 487 000 <i>121 416 904</i>	78 537 000 <i>12 742 995</i>	244 024 000 <i>134 159 899</i>
Conservation and Natural Resources ..	234 293 800 <i>210 789 476</i>	54 183 000 <i>32 501 848</i>	288 476 800 <i>243 291 324</i>
Education	3 022 446 000 <i>2 864 304 666</i>	208 478 000 <i>162 327 490</i>	3 230 924 000 <i>3 026 632 156</i>
Energy and Minerals	26 998 900 <i>16 523 160</i>	6 211 000 <i>1 697 396</i>	33 209 900 <i>18 220 556</i>
Finance	178 291 300 <i>137 516 032</i>	51 474 900 <i>17 406 656</i>	229 766 200 <i>154 922 688</i>
Health and Community Services ..	2 721 112 900 <i>2 659 808 247</i>	158 947 400 <i>159 108 160</i>	2 880 060 300 <i>2 818 916 407</i>
Justice	1 194 985 400 <i>1 010 289 344</i>	175 320 700 <i>45 209 284</i>	1 370 306 100 <i>1 055 498 628</i>
Planning and Development	71 301 500 <i>55 482 574</i>	175 448 000 <i>118 943 646</i>	246 749 500 <i>174 426 220</i>
Premier and Cabinet	47 763 300 <i>43 354 739</i>	5 909 100 <i>1 130 095</i>	53 672 400 <i>44 484 834</i>
Transport	750 732 000 <i>723 274 974</i>	204 686 000 <i>212 907 057</i>	955 418 000 <i>936 182 031</i>
Treasury	4 013 160 400 <i>4 874 206 507</i>	501 758 400 <i>805 925 983</i>	4 514 918 800 <i>5 680 132 490</i>
	12 666 395 500 <i>12 906 886 709</i>	1 718 175 100 <i>1 623 242 431</i>	14 384 570 600 <i>14 530 129 140</i>

Appropriation (1994–95, No. 1)

DEPARTMENT OF AGRICULTURE

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	68 344 180	91 826 000
Total Recurrent	68 344 180	91 826 000
2 Works and Services		
5000 Department of Agriculture—Works and Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	6 795 645	27 337 600
Total Works and Services	6 795 645	27 337 600
Department of Agriculture:		
Total Recurrent and Works and Services	75 139 825	119 163 600

Appropriation (1994–95, No. 1)

DEPARTMENT OF ARTS, SPORT AND TOURISM

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	121 575 906	147 997 000
Total Recurrent	121 575 906	147 997 000
2 Works and Services		
5000 Department of Arts, Sport and Tourism—Works and Services	46 546 176	69 884 000
Total Works and Services	46 546 176	69 884 000
Department of Arts, Sport and Tourism:		
Total Recurrent and Works and Services	168 122 082	217 881 000

Appropriation (1994–95, No. 1)

DEPARTMENT OF BUSINESS AND EMPLOYMENT

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	121 416 904	165 487 000
Total Recurrent	121 416 904	165 487 000
2 Works and Services		
5000 Department of Business and Employment—Works and Services	12 742 995	78 537 000
Total Works and Services	12 742 995	78 537 000
Department of Business and Employment:		
Total Recurrent and Works and Services	134 159 899	244 024 000

Appropriation (1994–95, No. 1)

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

	<i>1993–94</i> <i>Payments</i>	<i>1994–95</i> <i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	187 549 168	207 723 600
3086 Environment Protection Authority Expenses pursuant to section 15 of the <i>Environment Protection Act 1970</i> , No. 8056 (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	18 151 330	21 040 200
3687 Contribution by the State of Victoria towards the operations, maintenance and administration costs under agreements ratified pursuant to section 25 of the <i>Murray-Darling Basin Act 1993</i> , No. 39	5 088 978	5 530 000
Total Recurrent	210 789 476	234 293 800
2 Works and Services		
5000 Department of Conservation and Natural Resources—Works and Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	26 677 141	46 981 800
5383 Environment Protection Authority Expenses pursuant to section 15 of the <i>Environment Protection Act 1970</i> , No. 8056	1 088 294	1 768 000
5653 Contribution by the State of Victoria towards the cost of works constructed under agreements ratified pursuant to section 25 of the <i>Murray-Darling Basin Act 1993</i> , No. 39	4 736 413	5 433 200
Total Works and Services	32 501 848	54 183 000
Department of Conservation and Natural Resources: Total Recurrent and Works and Services	243 291 324	288 476 800

Appropriation (1994–95, No. 1)

DEPARTMENT OF EDUCATION

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	2 864 304 666	3 022 446 000
Total Recurrent	2 864 304 666	3 022 446 000
2 Works and Services		
5000 Department of Education—Works and Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	162 327 490	208 478 000
Total Works and Services	162 327 490	208 478 000
Department of Education:		
Total Recurrent and Works and Services	3 026 632 156	3 230 924 000

Appropriation (1994–95, No. 1)

DEPARTMENT OF ENERGY AND MINERALS

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services	16 523 160	26 998 900
Total Recurrent	16 523 160	26 998 900
2 Works and Services		
5000 Department of Energy and Minerals—Works and Services	1 697 396	6 211 000
Total Works and Services	1 697 396	6 211 000
Department of Energy and Minerals:		
Total Recurrent and Works and Services	18 220 556	33 209 900

Appropriation (1994–95, No. 1)

DEPARTMENT OF FINANCE

		<i>1993–94</i>	<i>1994–95</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
1	Recurrent		
1000	Recurrent Services	137 516 032	178 291 300
	Total Recurrent	137 516 032	178 291 300
2	Works and Services		
5000	Department of Finance—Works and Services	17 406 656	51 474 900
	Total Works and Services	17 406 656	51 474 900
	Department of Finance:		
	Total Recurrent and Works and Services	154 922 688	229 766 200

Appropriation (1994–95, No. 1)

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	2 659 781 247	2 721 085 900
3114 Cemeteries—Grants towards maintenance and improvements pursuant to the <i>Cemeteries Act 1958</i> No. 6217	27 000	27 000
Total Recurrent	2 659 808 247	2 721 112 900
2 Works and Services		
5000 Department of Health and Community Services—Works and Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	159 108 160	158 947 400
Total Works and Services	159 108 160	158 947 400
Department of Health and Community Services:		
Total Recurrent and Works and Services	2 818 916 407	2 880 060 300

Appropriation (1994–95, No. 1)

DEPARTMENT OF JUSTICE

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	1 000 018 344	1 184 549 400
2637 Victorian Prison Industries Commission Trust Fund—Contribution pursuant to <i>Victorian Prison Industries Commission Act 1983, No. 9944</i>	10 271 000	10 436 000
Total Recurrent	1 010 289 344	1 194 985 400
2 Works and Services		
5000 Department of Justice—Works and Services	44 509 284	174 620 700
5360 Victorian Prison Industries Commission Trust Fund—Contribution pursuant to <i>Victorian Prison Industries Commission Act 1983, No. 9944</i>	700 000	700 000
Total Works and Services	45 209 284	175 320 700
Department of Justice:		
Total Recurrent and Works and Services	1 055 498 628	1 370 306 100

Appropriation (1994–95, No. 1)

DEPARTMENT OF PLANNING AND DEVELOPMENT

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services	55 482 574	71 301 500
Total Recurrent	55 482 574	71 301 500
2 Works and Services		
5000 Department of Planning and Development—Works and Services (net appropriation—see section 29 of <i>Financial</i> <i>Management Act</i> 1994)	118 943 646	175 448 000
Total Works and Services	118 943 646	175 448 000
Department of Planning and Development:		
Total Recurrent and Works and Services	174 426 220	246 749 500

Appropriation (1994–95, No. 1)

DEPARTMENT OF THE PREMIER AND CABINET

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services	43 354 739	47 763 300
Total Recurrent	43 354 739	47 763 300
2 Works and Services		
5000 Department of the Premier and Cabinet—Works and Services	1 130 095	5 909 100
Total Works and Services	1 130 095	5 909 100
Department of the Premier and Cabinet:		
Total Recurrent and Works and Services	44 484 834	53 672 400

Appropriation (1994–95, No. 1)

DEPARTMENT OF TRANSPORT

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	723 274 974	750 732 000
Total Recurrent	723 274 974	750 732 000
2 Works and Services		
5000 Department of Transport—Works and Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	210 707 057	192 986 000
5599 National Rail Corporation—Share Purchase	2 200 000	11 700 000
Total Works and Services	212 907 057	204 686 000
Department of Transport:		
Total Recurrent and Works and Services	936 182 031	955 418 000

Appropriation (1994–95, No. 1)

DEPARTMENT OF THE TREASURY

	<i>1993–94</i>	<i>1994–95</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation—see section 29 of <i>Financial Management Act 1994</i>)	4 874 206 507	3 712 260 400
3630 Advance to Treasurer to enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary authority	*	300 900 000
Total Recurrent	4 874 206 507	4 013 160 400
2 Works and Services		
5000 Department of the Treasury—Works and Services	805 925 983	501 758 400
Total Works and Services	805 925 983	501 758 400
Department of the Treasury:		
Total Recurrent and Works and Services	5 680 132 490	4 514 918 800

* Payments in 1993–94 from Advance to the Treasurer are shown under the appropriations to which they have been charged. For details see Schedule 3.

Appropriation (1994–95, No. 1)

SCHEDULE 2

Payments from advances to Treasurer Pursuant to
Section 16 of the Public Account Act 1958, 1993–94

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Arts, Sport and Tourism	Regent Theatre refurbishment—State contribution	4 499 999.00
Education	Projects brought forward from 1994-95	5 904 098.65
Finance	Princes Gate Development—Purchase of Gas & Fuel Corporation Building	7 000 000.00
Planning and Development	Bayside Project—legal settlement and other costs	9 509 673.00
Treasury	Energy Brix Australia Corporation—Grant	2 800 000.00
		<u>29 713 770.65</u>

The above payments are included in Schedule 1.

Appropriation (1994–95, No. 1)

SCHEDULE 3

Payments from Advance to Treasurer, 1993-94

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Agriculture	Ex-gratia payment to Mr J W Prescott arising from a vine disease quarantine declaration	145 832
Arts, Sport and Tourism	World Congress Centre—Compensation payments for rescheduled Conferences	233 376
	Office expenses of the Minister for Gaming—reimbursement to Community Support Fund	175 265
	Contribution to the 1994 Commonwealth Games	100 000
		508 641
Business and Employment	Utilisation of refunds of Victorian Traineeship subsidies	52 000
Education	Recognition of Commonwealth revenue initiative	2 105 000
Health and Community Services	Anzac Day Proceeds Fund—Contribution	733 486
Planning and Development	State Employees Retirement Benefits Fund—Employer Contribution	730 690
Treasury	Repayment of Zero Coupon and other Deferred Interest Loans	49 840 509
	State Bank of Victoria Sale—Legal expenses	105 580
	Pyramid Litigation—Legal expenses	150 028
	Transport Accident Commission—Payment to meet costs of indexation of benefits pending legislative change	623 000
	St Andrew's Hospital—Payment of insurance premium	67 500
	Melbourne Grand Prix Promotions Pty Ltd—Establishment costs	599 000
	Energy Brix Australia Corporation—Grant	12 400 000
		63 785 617
		68 061 266

The above payments are included in Schedule 1.