

LEGISLATIVE ASSEMBLY

Read 1 8 March 1988

(Brought in by Mr Jolly and Mr Fordham)

A BILL

to make interim provision for the appropriation of moneys out of the Consolidated Fund for recurrent services and for certain works and purposes for the financial year 1988–89.

Supply (1988–89, No. 1) Act 1988

The Parliament of Victoria enacts as follows:

Purpose.

1. The purpose of this Act is to make interim provision for certain sums and supplies for the financial year 1988–89.

5 Commencement.

2. This Act comes into operation on 1 July 1988.

Definitions.

3. In this Act—

10 “**Program**” means a Program shown in the Table to section 4.

15 “**Works**” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision, alteration etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities.

Application of moneys.

4. (1) The Treasurer may issue out of the Consolidated Fund and apply for the recurrent services and the works and purposes specified in the Table to this section set out following section 5 in respect of the financial year 1988-89 the sum of Three thousand five hundred million, one hundred and five thousand dollars. 5

(2) If—

(a) during the period commencing on 1 July 1988 and ending on 31 October 1988 the amount payable in respect of salaries is increased as the result of any act or determination made after 22 February 1988; and 10

(b) the relevant amounts specified in the Table to this section are insufficient to provide for the payment of the increased amount payable in respect of salaries—

the Treasurer may issue out of the Consolidated Fund and apply for the recurrent services specified in that Table such amounts not exceeding in total the increased amount payable in respect of salaries. 15

(3) In sub-section (2)—

“Salaries” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities. 20

“Determination” includes any regulation or any award order or determination of a person or body authorized to determine minimum salaries or wages under any law of the Commonwealth or of the State. 25

(4) The Consolidated Fund is appropriated to the extent necessary for the purposes of this section.

Alterations to proportions assigned.

5. (1) If in the opinion of the Treasurer it is necessary to alter the proportions assigned to the particular subdivisions of programs under any Item in the Table to section 4 it shall be lawful for the Treasurer to determine that there may be applied in aid of any subdivision of a program that is deficient a further limited sum out of any surplus arising within the equivalent subdivision of any other program under the same Item and particulars of such transfers shall be included in the statement of expenditure for the financial year 1988-89 prepared by the Treasurer pursuant to section 46 of the *Audit Act* 1958. 30 35

(2) For the purposes of this section—

(a) the appropriation for “Recurrent Expenditure” within a program is a subdivision of that program; and 40

(b) the appropriation for “Works and Services Expenditure” within a program is a subdivision of that program.

TABLE TO SECTION 4
DEPARTMENTAL VOTES

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
10	PARLIAMENT			
	103 Legislative Council	200 000	..	200 000
	104 Legislative Assembly	1 420 000	..	1 420 000
	105 Parliamentary Library	260 000	..	260 000
	106 Parliamentary Debates	360 000	..	360 000
	107 Parliamentary Support Services	3 610 000	600 000	4 210 000
13	AGRICULTURE AND RURAL AFFAIRS			
	132 Corporate Services and Management Support	3 010 000	100 000	3 110 000
	133 Agricultural Development	27 760 000	3 390 000	31 150 000
	134 Policy and Rural Affairs	2 000 000	275 000	2 275 000
	135 Special Community Services	1 580 000	10 000	1 590 000
	136 Rural Finance .. .. .	..	5 750 000	5 750 000
14	ARTS			
	142 Corporate Services	1 120 000	3 520 000	4 640 000
	143 Development of Arts Institutions and Resources	26 850 000	4 080 000	30 930 000
	144 Development of Cultural Activities	5 660 000	1 850 000	7 510 000
16	ATTORNEY-GENERAL			
	<i>Attorney-General's Department</i>			
	162 Corporate Services	2 920 000	1 140 000	4 060 000
	163 Corporate Affairs Services	5 050 000	600 000	5 650 000
	165 Policy and Human Rights	1 250 000	20 000	1 270 000
	166 Solicitor Services to the State	1 130 000	..	1 130 000
	168 Administration of Justice	15 560 000	6 000 000	21 560 000
	<i>Office of the Director of Public Prosecutions</i>			
	169 Criminal Prosecution Services to the State	3 540 000	40 000	3 580 000
19	COMMUNITY SERVICES			
	192 Policy and Corporate Support Services	5 700 000	500 000	6 200 000
	193 Community Support	40 470 000	2 050 000	42 520 000
	194 Family and Children's Services	40 630 000	2 710 000	43 340 000
	195 Alternative Accommodation and Care	25 300 000	900 000	26 200 000
	196 Youth Services	7 510 000	740 000	8 250 000
	197 Intellectual Disability Services	31 140 000	3 900 000	35 040 000
	198 Concessions to Pensioners and Beneficiaries	29 670 000	..	29 670 000
20	CONSERVATION, FORESTS AND LANDS			
	202 Corporate Services	6 860 000	370 000	7 230 000
	207 Land Resource Management	33 970 000	19 280 000	53 250 000
	208 Fisheries Management	3 190 000	320 000	3 510 000
24	CONSUMER AFFAIRS			
	242 Corporate Services	710 000	350 000	1 060 000
	243 Community and Consumer Services	2 210 000	10 000	2 220 000
	Carried forward	330 640 000	58 505 000	389 145 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	330 640 000	58 505 000	389 145 000
29	EDUCATION			
	291 Education Ministry Services ..	1 940 000	..	1 940 000
	292 School Education Planning and Co-ordination	19 520 000	540 000	20 060 000
	293 School Education	576 010 000	55 000 000	631 010 000
	294 Schools Support	76 150 000	1 780 000	77 930 000
	295 Equal Education Opportunity	18 210 000	..	18 210 000
	296 Further Education	4 500 000	..	4 500 000
	297 Vocational Education	103 250 000	25 000 000	128 250 000
	298 Higher Education	10 790 000	8 200 000	18 990 000
	299 Non-Government School Education	121 110 000	500 000	121 610 000
34	ETHNIC AFFAIRS			
	342 Corporate Services	395 000	40 000	435 000
	343 Access to Government Services	400 000	..	400 000
	344 Ethnic Migrant Participation ..	295 000	..	295 000
	345 Community Awareness	105 000	..	105 000
38	HEALTH			
	381 Central Office and Centrally Administered Services	10 770 000	1 000 000	11 770 000
	383 Community and Public Health Services	17 660 000	1 400 000	19 060 000
	384 Psychiatric Services	74 090 000	11 370 000	85 460 000
	385 Short-term Hospital Services ..	480 000	30 300 000	30 780 000
	386 Long-term Institutional Services	1 320 000	1 200 000	2 520 000
	387 Statewide Services	8 910 000	3 350 000	12 260 000
	389 Hospitals and Charities Fund Contribution	463 000 000	..	463 000 000
40	HOUSING AND CONSTRUCTION			
	404 Acquisition of Rental Stock ..	..	58 250 000	58 250 000
	405 Provision of Home Ownership Assistance	420 000	1 910 000	2 330 000
	407 Provision and Maintenance of Housing for Servicemen .. ..	..	50 000	50 000
	409 Tenant Support and Improvement of the Public Housing Environment .. ..	..	19 300 000	19 300 000
	410 Private and Community Rental	..	4 690 000	4 690 000
	411 Rental Operations .. ..	..	8 890 000	8 890 000
	414 Management and Policy	330 000	..	330 000
	415 Client Program and Project Delivery and Consultancy Services	12 550 000	1 000 000	13 550 000
	416 Construction Services	330 000	120 000	450 000
	Carried forward	1 853 175 000	292 395 000	2 145 570 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	1 853 175 000	292 395 000	2 145 570 000
47	INDUSTRY, TECHNOLOGY AND RESOURCES			
472	Corporate Services	2 150 000	170 000	2 320 000
473	Services to Industry and Commerce	23 660 000	1 790 000	25 450 000
474	Minerals and Groundwater Development	2 140 000	400 000	2 540 000
475	Energy Resources and Conservation	2 490 000	470 000	2 960 000
48	LABOUR			
482	Corporate Services	4 075 000	300 000	4 375 000
484	Employment	1 250 000	..	1 250 000
485	Building and Construction Industry	750 000	10 000	760 000
486	Occupational Health and Safety	2 710 000	30 000	2 740 000
487	Industrial Tribunals and Award Services	1 250 000	..	1 250 000
488	Industrial Relations	680 000	..	680 000
489	Regional Services	3 250 000	130 000	3 380 000
492	Youth Affairs	1 320 000	..	1 320 000
493	Youth Guarantee	5 470 000	..	5 470 000
50	LOCAL GOVERNMENT			
502	Corporate Services	790 000	20 000	810 000
504	Financial Assistance	110 000	900 000	1 010 000
505	Advisory and Regulatory Services	320 000	..	320 000
56	PLANNING AND ENVIRONMENT			
562	Corporate Services	4 080 000	1 430 000	5 510 000
563	Urban and Regional Development	3 400 000	3 420 000	6 820 000
564	Heritage and Environment	1 170 000	160 000	1 330 000
565	Environment Protection and Control	3 390 000	210 000	3 600 000
566	Public Land Use Planning and Water Supply Catchments	330 000	..	330 000
	Carried forward	1 917 960 000	301 835 000	2 219 795 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	1 917 960 000	301 835 000	2 219 795 000
58	POLICE AND EMERGENCY SERVICES <i>Ministry for Police and Emergency Services</i>			
	581 Ministry Services	1 210 000	40 000	1 250 000
	582 Police Corporate Services ..	48 550 000	6 750 000	55 300 000
	583 Police Community Safety and Security	67 120 000	1 800 000	68 920 000
	584 Police Crime Investigation ..	17 580 000	..	17 580 000
	585 Police Road Traffic Control, Safety and Enforcement ..	12 090 000	20 000	12 110 000
	586 State Emergency Service ..	830 000	90 000	920 000
	587 Country Fire Authority ..	10 680 000	..	10 680 000
	588 Metropolitan Fire Brigades Service	6 070 000	..	6 070 000
59	<i>Office of Corrections</i>			
	597 Corporate Services	3 100 000	150 000	3 250 000
	598 Custodial Services	21 560 000	18 850 000	40 410 000
	599 Community Based Corrections	3 730 000	190 000	3 920 000
60	PREMIER			
	601 Office of the Governor ..	460 000	300 000	760 000
	602 Corporate Support Services ..	1 490 000	90 000	1 580 000
	603 Central Policy Co-ordination ..	2 980 000	80 000	3 060 000
	604 Ministerial and Parliamentary Services	440 000	..	440 000
	607 Administrative Review (Ombudsman)	270 000	10 000	280 000
	608 Promotions Appeal Board ..	100 000	..	100 000
	609 Office of the Auditor-General ..	2 250 000	90 000	2 340 000
	610 Public Service Board	2 700 000	50 000	2 750 000
62	PROPERTY AND SERVICES			
	622 Corporate Services	1 620 000	60 000	1 680 000
	623 Information and Government Services	4 530 000	150 000	4 680 000
	624 Government Printing and Publishing	3 540 000	560 000	4 100 000
	625 Land Information Services ..	12 190 000	620 000	12 810 000
	629 Property Services	33 820 000	3 000 000	36 820 000
65	SPORT AND RECREATION			
	650 Corporate Services	580 000	20 000	600 000
	651 Sport, Recreation and Leisure	3 490 000	2 130 000	5 620 000
	652 Racing and Gaming	460 000	..	460 000
	Carried forward	2 181 400 000	336 885 000	2 518 285 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

Item	Program	Recurrent	Works and	Total
		Expenditure	Services	Expenditure
		\$	\$	\$
	Brought forward	2 181 400 000	336 885 000	2 518 285 000
66	TOURISM			
663	Tourism	6 860 000	1 880 000	8 740 000
68	TRANSPORT			
682	Central Corporate Services	4 460 000	13 000 000	17 460 000
683	Metropolitan Passenger Services	101 000 000	70 000 000	171 000 000
684	Country, Provincial and Interstate Corporate Services	4 210 000	5 210 000	9 420 000
685	Country, Provincial and Interstate Passenger Services	26 210 000	8 690 000	34 900 000
686	Freight Services	25 330 000	24 330 000	49 660 000
687	Road Safety and Traffic Management	14 500 000	19 500 000	34 000 000
688	Corporate Services—Road Construction Authority	15 000 000	4 000 000	19 000 000
689	Urban Arterial Roads Management	39 000 000	25 000 000	64 000 000
690	Rural Arterial Roads Management	25 000 000	13 000 000	38 000 000
691	Local Roads Management	17 500 000	10 000 000	27 500 000
695	National Roads Management		25 000 000	25 000 000
696	Ports Management	4 790 000	1 770 000	6 560 000
72	TREASURER			
722	Corporate Services	1 160 000	100 000	1 260 000
723	Managing Budget Sector Resources	10 830 000	720 000	11 550 000
724	Developing Economic and Financial Plans and Strategies, Reviewing Performance	990 000		990 000
725	Developing and Managing State Financial Services	1 130 000		1 130 000
726	Transfer and Other Payments	262 100 000	85 800 000	347 900 000
729	Advance to Treasurer	42 400 000	27 600 000	70 000 000
76	WATER RESOURCES			
761	State Water Planning and Policy	4 660 000		
	<i>Sub-Item—</i>			
5625	Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities administering Waterworks and Local Governing Bodies including New Town Supplies		1 970 000	6 630 000
5626	Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works			
	Carried forward	2 788 530 000	674 455 000	3 462 985 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

<i>Item Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
	\$	\$	\$
Brought forward	2 788 530 000	674 455 000	3 462 985 000
5628 State Water Plan			
5629 Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic Data Processing and other Works			
5630 Advances to the Sunraysia Water Board for Fluoridation			
766 Corporate Support Services			
Sub-Item—			
5635 State Works of Water Supply, building plant, equipment, materials and other works		1 650 000	1 650 000
767 Water Supply and Drainage	19 970 000		
Sub-Item—			
5640 State Works of Water Supply, drainage, flood protection and other works		7 000 000	26 970 000
769 Investigations, Operations Planning and Management	5 400 000		
Sub-Item—			
5645 State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works			
5651 Advances to River Management Boards and Drainage Trusts			
5652 Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the Dandenong Valley Authority Act 1963		3 100 000	8 500 000
5653 Contribution by the State of Victoria towards the cost of the works constructed under agreements ratified by the Murray-Darling Basin Act 1982			
Total	2 813 900 000	686 205 000	3 500 105 000