

LEGISLATIVE ASSEMBLY

Read 1° 11 April 1991

(Brought in by Mr Roper and Mr Kennan)

A BILL

to make interim provision for the appropriation of moneys out of the Consolidated Fund for recurrent services and for certain works and purposes for the financial year 1991–92

Supply (1991–92, No. 1) Act 1991

The Parliament of Victoria enacts as follows:

1. *Purpose*

The purpose of this Act is to make interim provision for certain sums and supplies for the financial year 1991–92.

5 **2. *Commencement***

This Act comes into operation on 1 July 1991.

3. *Definitions*

In this Act—

10 **“Program”** means a Program shown in the Table to section 4;

Section headings appear in bold italics and are not part of the Act (see **Interpretation of Legislation Act 1984**).

“works” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision, alteration etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities. 5

4. *Application of moneys* 10

(1) The Treasurer may issue out of the Consolidated Fund and apply for the recurrent services and the works and purposes specified in the Table to this section set out following section 5 in respect of the financial year 1991-92 the sum of Four thousand seven hundred and forty-seven million, four hundred and eighty-four thousand dollars. 15

(2) If—

(a) during the period commencing on 1 July 1991 and ending on 31 October 1991 the amount payable in respect of salaries is increased as the result of any act or determination made after 8 March 1991; and 20

(b) the relevant amounts specified in the Table to this section are insufficient to provide for the payment of the increased amount payable in respect of salaries— 25

the Treasurer may issue out of the Consolidated Fund and apply for the recurrent services specified in that Table such amounts not exceeding in total the increased amount payable in respect of salaries.

(3) In sub-section (2)— 30

“Salaries” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities.

“Determination” includes any regulation or any award order or determination of a person or body 35

authorized to determine minimum salaries or wages under any law of the Commonwealth or of the State.

- 5 (4) The Consolidated Fund is appropriated to the extent necessary for the purposes of this section.

5. Alterations to proportions assigned

- 10 (1) If in the opinion of the Treasurer it is necessary to alter the proportions assigned to the particular subdivisions of programs under any Item in the Table to section 4 it shall be lawful for the Treasurer to determine that there may be applied in aid of any subdivision of a program that is deficient a further limited sum out of any surplus arising within the equivalent subdivision of any other program under the same Item and particulars of such transfers shall be included in the statement of expenditure for the financial year 1991-92 prepared by the Treasurer pursuant to section 46 of the *Audit Act* 1958.
- 15
- (2) For the purposes of this section—
- 20 (a) the appropriation for “Recurrent Expenditure” within a program is a subdivision of that program; and
- (b) the appropriation for “Works and Services Expenditure” within a program is a subdivision of that program.

*Supply (1991-92, No. 1)*TABLE TO SECTION 4
DEPARTMENTAL VOTES

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
10	PARLIAMENT			
	103 Legislative Council	395 000		395 000
	104 Legislative Assembly	1 720 000		1 720 000
	105 Parliamentary Library	310 000		310 000
	106 Parliamentary Debates	580 000		580 000
	107 Parliamentary Support Services	5 290 000	430 000	5 720 000
13	AGRICULTURE			
	132 Corporate Services and Management Support	3 560 000	80 000	3 640 000
	133 Agricultural Development	28 820 000	1 980 000	30 800 000
	134 Rural Policy and Marketing	1 310 000		1 310 000
	135 Special Community Services	1 960 000	10 000	1 970 000
14	ARTS			
	142 Corporate Services	1 170 000	40 000	1 210 000
	143 Development of Arts Institutions and Resources	12 940 000	13 020 000	25 960 000
	144 Development of Cultural Activities	27 550 000	650 000	28 200 000
16	ATTORNEY-GENERAL <i>Attorney-General's Department</i>			
	162 Corporate Services	7 080 000	600 000	7 680 000
	163 Business and Co-operative Services	3 150 000	300 000	3 450 000
	165 Policy and Human Rights	2 570 000	200 000	2 770 000
	166 Solicitor Services to the State	1 560 000		1 560 000
	168 Administration of Justice	32 800 000	3 400 000	36 200 000
	170 Registration and Information Services	8 660 000	750 000	9 410 000
	<i>Office of the Director of Public Prosecutions</i>			
	174 Criminal Prosecution Services to the State	5 530 000	50 000	5 580 000
19	COMMUNITY SERVICES			
	192 Corporate Management	13 820 000	640 000	14 460 000
	193 Community Support	69 620 000	1 060 000	70 680 000
	194 Child Protection and Family Services	26 770 000	140 000	26 910 000
	197 Disability Services	67 780 000	4 760 000	72 540 000
	198 Concessions to Pensioners and Beneficiaries	63 260 000		63 260 000
	199 Children and Youth Services	31 620 000	2 490 000	34 110 000
	200 Office of Pre-School and Child Care	30 080 000	1 310 000	31 390 000
	Carried forward	449 905 000	31 910 000	481 815 000

Supply (1991-92, No. 1)

s. 5

TABLE TO SECTION 4
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	449 905 000	31 910 000	481 815 000
20	CONSERVATION AND ENVIRONMENT			
	202 Corporate Services	9 080 000	930 000	10 010 000
	207 Land Resource Management	40 910 000	24 570 000	65 480 000
	208 Fisheries Management	4 230 000	70 000	4 300 000
	210 Environment	2 400 000	680 000	3 080 000
	215 Water	2 300 000	3 050 000	5 350 000
	218 Rural Water Services	3 040 000	10 500 000	13 540 000
	219 Environment Protection and Control	4 980 000	800 000	5 780 000
	220 Public Land Use Planning and Water Supply Catchments	340 000		340 000
24	CONSUMER AFFAIRS			
	242 Corporate Services	1 810 000	100 000	1 910 000
	243 Consumer and Tenancy Services	4 170 000	40 000	4 210 000
	247 Aboriginal Affairs	1 380 000	1 065 000	2 445 000
26	CORRECTIONS			
	262 Corporate Services	4 780 000	210 000	4 990 000
	263 Custodial Services	34 100 000	3 500 000	37 600 000
	264 Community Based Corrections	4 260 000	100 000	4 360 000
29	EDUCATION AND TRAINING			
	291 Ministry Services	3 060 000		3 060 000
	292 School Education Planning and Co-ordination	37 100 000	720 000	37 820 000
	293 School Education	698 300 000	70 340 000	768 640 000
	294 Schools Support	80 170 000	1 260 000	81 430 000
	296 Further Education	7 920 000	230 000	8 150 000
	297 Vocational Education and Training	124 740 000	24 000 000	148 740 000
	298 Higher Education	16 100 000	110 000	16 210 000
	299 Non-Government School Education	183 440 000	500 000	183 940 000
34	ETHNIC, MUNICIPAL AND COMMUNITY AFFAIRS			
	342 Corporate Services	740 000	20 000	760 000
	346 Ethnic Affairs	1 510 000		1 510 000
	347 Office of Rural Affairs	420 000		420 000
	348 Youth Affairs	2 100 000		2 100 000
	349 Older Persons Planning Services	300 000		300 000
	350 Office of Local Government	1 980 000	540 000	2 520 000
	351 Information Services	410 000	450 000	860 000
	Carried forward	1 725 975 000	175 695 000	1 901 670 000

Supply (1991-92, No. 1)

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

Item	Program	Recurrent	Works and	Total
		Expenditure	Services	Expenditure
		\$	\$	\$
	Brought forward	1 725 975 000	175 695 000	1 901 670 000
35	FINANCE			
	354 Corporate Services	4 240 000	100 000	4 340 000
	355 Electoral Management	320 000		320 000
	356 Accounting and Systems Management and Review	1 340 000		1 340 000
	357 Commercial Services Delivery	5 950 000	250 000	6 200 000
	358 Property and Asset Management	16 080 000	1 970 000	18 050 000
	359 Budget Development, Monitoring and Review	1 600 000		1 600 000
39	HEALTH			
	390 Executive Services	540 000		540 000
	391 Acute Care Hospitals		68 800 000	68 800 000
	392 Nursing Homes and Geriatric Hospitals	1 060 000	3 000 000	4 060 000
	393 Community Health and Home Services	4 960 000	3 200 000	8 160 000
	394 Psychiatric Services	97 450 000	5 800 000	103 250 000
	395 Alcohol and Drug Services	10 150 000	160 000	10 310 000
	396 Public Health Protection and Promotion	19 910 000	450 000	20 360 000
	397 Patient Transport and Blood Transfusion Services	7 420 000	1 220 000	8 640 000
	398 Health Agency Services	18 640 000	930 000	19 570 000
	399 Health Education, Research and Service Quality	3 310 000		3 310 000
	400 Hospitals and Charities Fund Contribution	646 000 000		646 000 000
48	LABOUR			
	482 Corporate Services	5 910 000	230 000	6 140 000
	484 Employment	4 040 000	70 000	4 110 000
	485 Building and Construction Industry	950 000	10 000	960 000
	486 Occupational Health and Safety	8 790 000	70 000	8 860 000
	487 Industrial Tribunals and Award Services	1 330 000	300 000	1 630 000
	488 Industrial Relations	2 290 000		2 290 000
	Carried forward	2 588 255 000	262 255 000	2 850 510 000

Supply (1991-92, No. 1)

s. 5

TABLE TO SECTION 4
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	2 588 255 000	262 255 000	2 850 510 000
49	MANUFACTURING AND INDUSTRY DEVELOPMENT			
	495 Corporate and Financial Evaluation Services	4 350 000	200 000	4 550 000
	496 Business Development and Support	10 900 000	2 700 000	13 600 000
	497 Trade Development and Investment Recruitment	4 510 000	20 000	4 530 000
	498 Resources Development	6 070 000	1 230 000	7 300 000
56	PLANNING AND HOUSING			
	562 Corporate Services	4 560 000	200 000	4 760 000
	563 Urban and Regional Development	4 370 000	3 000 000	7 370 000
	567 Public Housing: Operations and Improvements to Tenants' Environment	3 000	35 200 000	35 203 000
	568 Provision of Rental Stock		63 300 000	63 300 000
	569 Provision of Home Ownership Assistance	172 000	2 400 000	2 572 000
	570 Private and Community Rental Assistance		10 180 000	10 180 000
	572 Building and Construction Consultancy Services	11 395 000	1 300 000	12 695 000
	573 Construction Services	400 000	300 000	700 000
57	POLICE AND EMERGENCY SERVICES			
	<i>Police and Emergency Services</i>			
	575 Ministry Services	4 930 000	140 000	5 070 000
	576 State Emergency Service	1 560 000	100 000	1 660 000
	577 Country Fire Authority	9 090 000		9 090 000
	578 Metropolitan Fire Brigades Board	7 600 000		7 600 000
	<i>Office of the Chief Commissioner</i>			
	589 Corporate Services	57 450 000	13 850 000	71 300 000
	590 Community Safety and Security	99 300 000		99 300 000
	591 Crime, Traffic and Specialist Policing	30 730 000		30 730 000
60	PREMIER			
	601 Governor	550 000	260 000	810 000
	603 Central Policy Co-ordination	4 090 000	180 000	4 270 000
	604 Ministerial and Parliamentary Services	1 590 000		1 590 000
	607 Ombudsman	600 000	20 000	620 000
	608 Promotions Appeal Board	100 000		100 000
	609 Auditor-General	4 800 000	170 000	4 970 000
	610 Public Service Board	3 020 000	50 000	3 070 000
	Carried forward	2 860 395 000	397 055 000	3 257 450 000

✓
Supply (1991-92, No. 1)

TABLE TO SECTION 4
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	2 860 395 000	397 055 000	3 257 450 000
63	SMALL BUSINESS			
	636 Small Business Management . . .	360 000	10 000	370 000
	637 Small Business Development . . .	1 050 000	4 000	1 054 000
65	SPORT AND RECREATION			
	650 Corporate Services	1 165 000	30 000	1 195 000
	651 Sport and Recreation	4 600 000	1 240 000	5 840 000
	652 Racing and Gaming	445 000		445 000
66	TOURISM			
	663 Tourism	11 070 000	750 000	11 820 000
	664 Alpine Resorts	230 000	200 000	430 000
68	TRANSPORT			
	682 Central Corporate Services	29 290 000	10 000	29 300 000
	697 Corporate Services—Roads	3 500 000		3 500 000
	698 Road Safety	16 500 000	8 700 000	25 200 000
	699 Road Network Access Services	76 000 000	42 100 000	118 100 000
	700 Road System Development Services	5 200 000	62 300 000	67 500 000
	701 Road System Environment Enhancement	7 500 000		7 500 000
	702 Customer Services	6 200 000	900 000	7 100 000
	703 Corporate Services—Public Transport	24 220 000	7 570 000	31 790 000
	704 Passenger Services	147 300 000	49 300 000	196 600 000
	705 Freight Services	30 450 000	9 470 000	39 920 000
72	TREASURER			
	722 Corporate Services	1 240 000	40 000	1 280 000
	723 Managing Budget Sector Resources	12 090 000	1 200 000	13 290 000
	724 Developing and Managing Public Sector Policies and Strategies	980 000		980 000
	725 Developing and Managing State Financial Services	1 430 000	200 000	1 630 000
	726 Transfer and Other Payments	802 100 000	41 090 000	843 190 000
	729 Advance to Treasurer	49 700 000	32 300 000	82 000 000
	Total	4 093 015 000	654 469 000	4 747 484 000