

# PUBLIC WORKS AND SERVICES BILL 1971.

## EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1971.	Proposed Expenditure during the year ending 30th June, 1972.	Proposed Provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. . .	41,156,260	41,518,000	48,000,000
2	Victoria Institute of Colleges and Colleges of Advanced Education . . . . .	4,664,747	5,500,000	7,500,000
3	University of Melbourne . . . . .	1,157,667	1,600,000	3,000,000
4	Monash University . . . . .	1,719,430	1,600,000	3,000,000
5	Residential Colleges affiliated with the University of Melbourne and Monash University . . . . .	30,193	50,000	200,000
6	Parliament House . . . . .	104,272	77,000	200,000
7	Government House . . . . .	41,518	46,000	80,000
8	Soil Conservation Authority . . . . .	29,730	43,000	60,000
9	Fisheries and Wildlife Branch . . . . .	214,697	276,000	375,000
10	Police Department . . . . .	1,047,681	1,600,000	2,100,000
11	State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science . . . . .	220,931	235,000	350,000
12	Social Welfare—Family Welfare Division . . . . .	512,920	489,000	800,000
13	Social Welfare—Youth Welfare Division . . . . .	445,109	755,000	1,100,000
14	Social Welfare—Prisons Division . . . . .	329,743	525,000	900,000
15	Social Welfare—Training Division and Probation and Parole Division . . . . .	49,550	126,000	350,000
16	Attorney-General's Department . . . . .	653,940	549,000	900,000
17	Government Printing Office . . . . .	37,391	17,000	60,000
18	Botanic Gardens . . . . .	87,609	46,000	250,000
19	Public Buildings and Residences . . . . .	5,356,922	4,100,000	5,500,000
20	Weights and Measures Branch . . . . .	3,489	39,000	60,000
21	Mines Department . . . . .	281,707	267,000	400,000
22	Explosives Branch . . . . .	2,735	5,600	15,000
23	Agricultural Education . . . . .	998,485	1,141,000	1,600,000
24	Research Farms and Stations, &c. . . . .	838,090	643,000	2,200,000
25	Government Cool Stores—Victoria Dock . . . . .	56,014	27,000	200,000
26	General Health Services . . . . .	81,262	83,000	200,000
27	Bush Nursing Hospitals . . . . .	320,100	330,000	450,000
28	Cancer Institute . . . . .	111,587	100,000	500,000
29	Sanatoria . . . . .	305,357	215,000	400,000
30	Mental Hospitals and Alcoholism Services . . . . .	3,485,590	3,520,000	6,000,000
31	Dredging and blasting operations . . . . .	1,217,636	1,312,000	1,600,000
32	Piers, wharves, jetties, and harbors . . . . .	536,577	702,000	800,000
33	Lighthouses, beacons, buoys, and other navigational aids . . . . .	94,430	89,000	120,000
34	Foreshore Protection Works . . . . .	190,269	200,000	300,000
35	Depots, Storage Compounds, Plant, &c., Ports and Harbors . . . . .	157,943	188,000	350,000
36	Floating Plant—Ports and Harbors . . . . .	65,298	121,000	500,000
37	Westernport Development—Act No. 7652 . . . . .	1,838,196	460,000	712,000
38	Westernport Development—Act No. 7950 . . . . .	345,534	1,338,000	1,500,000
39	Provision of port facilities at Westernport . . . . .	77,873	176,000	225,000
40	Advances to public officers for purchase of motor vehicles for official duties . . . . .	24,400	40,000	60,000
41	Soil Conservation Authority—Soil conservation, erosion control, and the use and development of rural water resources, &c. . . . .	340,177	367,000	550,000
42	Soil Conservation Authority—Grants, Loans, &c. . . . .	19,394	22,000	50,000
43	Soil Conservation Authority—Plant, machinery, equipment, &c. . . . .	38,768	40,000	60,000
44	Zoological Board of Victoria . . . . .	97,000	100,000	125,000
45	Assistance to country art galleries towards cost of approved works . . . . .	73,994	100,000	200,000
46	Payments for fire-fighting equipment . . . . .	349,911	550,000	800,000

Item No.	Particulars.	Expenditure during the year ended 30th June, 1971.	Proposed Expenditure during the year ending 30th June, 1972.	Proposed Provision in Bill.
		\$	\$	\$
47	Youth Clubs and other bodies concerned with the welfare of youth .. .. .	160,000	210,000	300,000
48	Youth Hostels .. .. .	10,283	50,000	80,000
49	Welfare Organizations and Institutions .. .. .	..	90,000	150,000
50	Teacher Housing Authority .. .. .	..	970,000	1,500,000
51	National Art Gallery and Cultural Centre .. .. .	..	..	3,000,000
52	Grant to " Alexander Miller Memorial Homes Trust " .. .. .	30,000	30,000	30,000
53	Grants to Life Saving Clubs towards club buildings, &c. .. .. .	44,917	35,000	50,000
54	Grants to non-departmental teachers' colleges .. .. .	81,394	20,000	100,000
55	Hobson's Bay main sewer .. .. .	165,389	35,000	60,000
56	Installation of boom barriers .. .. .	41,575	100,000	150,000
57	Municipal Subsidies .. .. .	4,387,682	4,438,950	6,100,000
58	Municipalities Forest Roads Improvement Fund—contributions .. .. .	50,000	50,000	50,000
59	Grants for Little Athletics .. .. .	10,291	35,000	40,000
60	Grant to Victorian College of Optometry .. .. .	10,000	10,000	10,000
61	Contributions to the Industrial Development Fund .. .. .	91,400	150,000	250,000
62	Grant to Ballarat Amateur Basketball Association .. .. .	10,000	..	10,000
63	Grant to Old Colonists Association of Victoria .. .. .	20,000	..	20,000
64	Grant to Howard Florey Institute of Experimental Physiology and Medicine .. .. .	200,000	..	200,000
65	Grant to National Trust of Australia .. .. .	..	50,000	100,000
66	Grant to Geelong and Western District Ladies Benevolent Association .. .. .	..	7,000	14,000
67	Grant to Young Women's Christian Association .. .. .	..	20,000	20,000
68	Loan to Dental Board of Victoria .. .. .	6,000	..	6,000
69	Rural Finance and Settlement Commission—Agency Department .. .. .	1,325,000	150,000	1,250,000
70	Vermin and Noxious Weeds Destruction .. .. .	2,411,725	2,504,000	3,000,000
71	Survey equipment, &c., Department of Lands and Survey .. .. .	58,877	70,000	90,000
72	Purchase and supply of wire-netting .. .. .	..	1,000	5,000
73	Buchan Caves—Improvements, &c. .. .. .	18,848	5,000	20,000
74	Road construction—Crown lands .. .. .	..	5,000	15,000
75	Purchase of land for public purposes and improvement and development of Crown lands .. .. .	4,618	4,500	20,000
76	Tostaree Pilot Farm .. .. .	1,218	2,000	5,000
77	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings .. .. .	..	..	25,000
78	Payments to Agricultural and Pastoral Societies .. .. .	155,673	20,000	50,000
79	Grants to Young Farmers Clubs .. .. .	4,000	5,000	10,000
80	Hospitals and Charities .. .. .	15,438,753	13,621,000	18,000,000
81	Loans to Public Cemeteries .. .. .	27,860	10,000	50,000
82	Pre-natal, infant welfare, and pre-school centres .. .. .	360,056	400,000	500,000
83	Mentally Retarded Children's Centres .. .. .	127,174	500,000	700,000
84	Grant to Baker Medical Research Institute .. .. .	63,512	21,000	21,000
85	Grant to National Fitness Council .. .. .	..	25,000	63,000
86	Contributions to the National Parks Fund .. .. .	287,852	315,000	500,000
87	Contributions to the Tourist Fund .. .. .	100,000	135,000	300,000
88	Contributions to the Aboriginal Affairs Fund .. .. .	369,000	332,000	500,000
	Totals .. .. .	95,885,223	95,754,050	132,066,000