

## PUBLIC WORKS AND SERVICES BILL 1977.

## EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1977.	Proposed expenditure during the year ending 30th June, 1978.	Proposed provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. ..	138,138,104	153,203,000	190,000,000
3	Parliament House .. .. .	782,787	602,000	1,700,000
4	Government House .. .. .	112,871	224,000	300,000
5	Police Department .. .. .	9,453,551	11,105,000	15,000,000
6	Public Record Office .. .. .	823,539	479,000	300,000
8	State Library, La Trobe Library, National Museum, Institute of Applied Science ..	478,499	813,000	900,000
10	Social Welfare—Family Welfare Division ..	1,041,512	859,000	1,500,000
11	Social Welfare—Youth Welfare Division ..	1,363,294	965,000	1,500,000
12	Social Welfare—Correctional Services Division	1,393,796	2,528,000	5,000,000
13	Social Welfare—Training Division and Probation and Parole Division .. ..	186,072	391,000	500,000
15	Attorney-General's Department .. ..	3,872,510	3,665,000	5,000,000
17	Government Printing Office .. .. .	279,098	256,000	600,000
19	Conservation—Soil Conservation Authority ..	33,881	39,000	100,000
20	Conservation—Fisheries and Wildlife Division	400,907	645,000	900,000
21	Conservation—Environment Protection Authority including payments to Designated Agencies .. .. .	460,990	756,000	1,200,000
22	Conservation—Other including Victoria Archaeological Survey .. .. .	..	49,000	100,000
25	Crown Lands and Survey Department .. ..	763,306	720,000	900,000
26	Keith Turnbull Research Institute .. ..	64,587	109,000	150,000
27	Botanic Gardens .. .. .	213,611	231,000	400,000
29	Public Buildings and Residences .. .. .	11,396,394	12,853,000	18,000,000
31	Weights and Measures Branch .. .. .	72,681	80,000	100,000
32	Minerals and Energy Department .. .. .	586,886	447,000	1,000,000
33	Explosives Branch .. .. .	16,624	15,000	40,000
35	Agriculture—General .. .. .	1,635,236	461,000	750,000
36	Agricultural Education .. .. .	279,601	432,000	600,000
37	Agriculture—Research Farms and Stations, &c.	2,379,471	1,317,000	2,000,000
40	General Health including School Dental Services .. .. .	440,585	810,000	1,700,000
41	Bush Nursing Hospitals .. .. .	792,555	800,000	1,300,000
42	Cancer Institute .. .. .	8,000,000	3,000,000	6,000,000
43	Sanatoria .. .. .	247,951	56,000	100,000
44	Mental Hospitals and Mental Institutions ..	10,066,427	11,673,000	16,000,000
45	Alcoholism and Drug Dependency Services ..	263,484	266,000	350,000
47	State Development and Decentralization including Ministry of Tourism .. ..	5,445	91,000	250,000
50	Electronic Data Processing—equipment, facilities, systems development, planning, &c.	4,321,238	3,100,000	5,000,000
51	Advances to public officers for purchase of motor vehicles for official duties .. ..	30,500	40,000	50,000
61	Grants to country art galleries towards cost of approved works .. .. .	62,299	70,000	150,000
62	Victorian Arts Centre .. .. .	9,700,000	12,500,000	18,000,000
63	Grants to performing arts centres and expenditure on other capital projects for the arts	1,006,958	1,521,000	2,000,000
64	Arts Fund—Victorian Film Corporation .. ..	573,938	1,600,000	2,000,000
81	Welfare Organizations and Institutions .. ..	749,378	775,000	1,000,000
82	Youth Hostels .. .. .	26,361	30,000	100,000
91	Teacher Housing Authority .. .. .	3,800,000	3,800,000	4,500,000
101	Grant to " Alexander Miller Memorial Homes Trust " .. .. .	45,000	45,000	45,000
102	Installation of boom barriers .. .. .	84,515	100,000	200,000
103	Grant to Geelong and Western District Ladies Benevolent Association .. .. .	9,000	9,000	9,000

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104	Expenditure in connexion with Metric Conversion .. .. .	526,706	550,000	750,000
121	Soil Conservation Authority—Soil Conservation, erosion control, and the use and development of rural water resources, &c. . .	815,973	935,000	1,200,000
122	Soil Conservation Authority—Grants, Loans, &c. . . . .	247,436	195,000	250,000
123	Contributions to the National Parks Fund ..	1,800,000	2,250,000	2,800,000
124	Grants to National Trust of Australia ..	117,666	532,000	550,000
125	Zoological Board of Victoria .. .. .	401,773	370,000	500,000
131	Rural Finance and Settlement Commission—Agency Department .. .. .	3,618,000	4,075,000	6,000,000
132	Survey equipment, &c., Department of Crown Lands and Survey .. .. .	241,738	250,000	300,000
133	Buchan Caves—Improvements, &c. . . . .	20,000	30,000	60,000
134	Road Construction—Crown lands .. .. .	3,000	3,000	15,000
135	Purchase of land for public purposes and improvement and development of Crown lands .. .. .	4,158,775	4,457,000	7,000,000
141	Piers, wharves, jetties, harbors, navigational aids, and floating dry dock .. .. .	995,109	1,230,000	1,500,000
142	Foreshore Protection Works .. .. .	1,145,700	1,260,000	1,500,000
143	Depots, Storage Compounds, Plant, &c., Ports and Harbors .. .. .	266,466	274,000	500,000
144	Floating Plant—Ports and Harbors .. .. .	1,813,556	610,000	1,500,000
145	Provision of port facilities at Westernport ..	99,806	689,000	1,500,000
151	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings .. .. .	100,000	100,000	250,000
152	Municipal Subsidies .. .. .	6,307,309	8,383,000	12,000,000
153	Municipalities Forest Roads Improvement Fund—contributions .. .. .	..	150,000	150,000
161	Planning studies for urban and regional development .. .. .	473,410	404,000	750,000
162	Historic Buildings—Assistance to owners ..	44,914	250,000	300,000
167	Solar energy development .. .. .	..	200,000	500,000
171	Payments to Agricultural and Pastoral Societies ..	119,463	130,000	200,000
181	Hospitals and Charities .. .. .	29,327,207	34,937,000	42,000,000
182	Loans to Public Cemeteries .. .. .	1,500	20,000	25,000
183	Pre-school, infant welfare, and pre-natal centres ..	1,599,880	1,750,000	2,000,000
184	Senior Citizens Centres .. .. .	1,243,787	1,700,000	2,000,000
185	Day Training Centres for Mentally Retarded Children and Adults .. .. .	3,277,075	2,900,000	3,500,000
186	The Age—Minus Children Appeal—Contribution .. .. .	780,642	369,358	31,000
187	Grant to Victorian Baby Health Centres Association .. .. .	..	80,000	80,000
191	Contributions to the Tourist Fund .. .. .	380,000	285,000	500,000
192	Grant to Pritchard Steam Power Pty. Ltd. ..	..	50,000	50,000
201	Australian National Memorial Theatre Limited—Loan .. .. .	150,000	..	150,000
202	Loan and grant to Council of Trustees of National Gallery .. .. .	..	..	215,610
203	Grant to the Council of the Science Museum of Victoria .. .. .	..	..	11,000
204	Grant to the National Museum of Victoria Council .. .. .	2,000	..	2,000

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205	"Doxa" Youth Welfare Foundation Appeal—Contribution .. .. .	130,000	..	130,000
206	Bishopscourt Restoration Appeal—Contribution .. .. .	10,000	..	10,000
207	St. James' Old Cathedral Restoration Appeal—Contribution .. .. .	5,000	..	5,000
208	Grant to Victoria Conservation Trust towards the purchase of Sage's Cottage, Baxter .. .. .	54,538	..	54,538
209	Grant to the Committee for Gippsland Field Days .. .. .	6,178	3,822	10,000
210	Grant to Advisory Council for Children with Impaired Hearing .. .. .	21,870	250,000	900,000
	Totals .. .. .	276,761,919	303,202,180	399,043,148