

PUBLIC WORKS LOAN APPLICATION BILL 1964.

EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1964.	Proposed Expenditure during the year ending 30th June, 1965.	Amount to be issued and applied under Loan Application Bill.
		£	£	£
1	Schools, Hostels, Teachers' Colleges, &c. . .	12,187,350	12,735,000	15,000,000
2	Agricultural Education	251,106	83,000	150,000
3	Research Farms and Stations, &c.	221,455	386,000	650,000
4	Government Cool Stores—Victoria Dock . . .	88,142	95,000	125,000
5	Attorney-General's Department	268,485	295,500	600,000
6	Social Welfare Branch — Family Welfare Division	88,258	109,000	150,000
7	Social Welfare Branch — Youth Welfare Division	276,355	310,000	450,000
8	Social Welfare Branch—Prisons Division and Training Division	192,164	348,000	450,000
9	Fisheries and Wildlife Department	38,772	89,000	125,000
10	Police Department	490,140	590,000	700,000
11	State Library, National Gallery, National Museum, Institute of Applied Science . . .	29,435	46,500	60,000
12	Latrobe Library	203,768	50,000	50,000
13	Immigration Branch	11,481	1,000	2,000
14	Weights and Measures Branch	11,762	18,000	40,000
15	Explosives Branch	876	14,500	25,000
16	Government Printing Office	49,759	59,000	150,000
17	Sanatoria and other Health Services	96,063	370,000	400,000
18	Public Offices and Residences	1,257,474	2,168,000	2,500,000
19	Mental Hospitals and Mental Institutions . .	1,759,944	2,344,000	3,000,000
20	Parliament House	68,581	61,000	75,000
21	Botanic Gardens	13,891	14,500	25,000
22	Government House	19,327	24,000	50,000
23	Soil Conservation Authority	10,811	14,500	75,000
24	Mines Department	61,907	66,000	100,000
25	Bush Nursing Hospitals	100,000	100,000	120,000
26	University of Melbourne	746,679	500,000	1,000,000
27	Monash University	807,725	1,400,000	1,200,000
28	Residential Colleges affiliated with the University of Melbourne and Monash University . .	133,975	60,000	145,000
29	Dredging and blasting operations	172,328	178,000	210,000
30	Piers, wharves, jetties and harbors	48,609	39,000	60,000
31	Lighthouses, beacons, buoys, and other navigational aids	19,064	20,000	30,000
32	Foreshore protection works	83,745	67,000	100,000
33	Plant and equipment, storage compounds, &c. .	50,057	48,000	70,000
34	Purchase of dredges	265,009	717,000	1,000,000
35	Advances to municipalities, and other public bodies for water, sewerage and drainage works for schools, and other public buildings	37,034	20,000	50,000
36	Contribution to the National Parks Fund . .	78,500	85,000	100,000
37	Contribution to the Tourist Fund	63,000	70,000	120,000
38	Soil Conservation Authority—Soil conservation and erosion control	97,983	123,000	150,000
39	Soil Conservation Authority—Grants, Loans, &c.	10,046	10,000	30,000

EXPLANATORY STATEMENT—*continued.*

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		£	£	£
40	Soil Conservation Authority — Plant, machinery, equipment, &c.	15,960	16,000	25,000
41	Advances to public officers for purchase of motor vehicles for official duties	30,600	40,000	50,000
42	Contribution to the Aborigines Welfare Fund	80,000	70,000	80,000
43	Assistance to country art galleries towards cost of approved works	34,119	50,000	60,000
44	Equipment for testing liquified petroleum gas	90	1,000	2,000
45	Youth Clubs and other bodies concerned with the welfare of youth	66,000	89,000	100,000
46	Youth Hostels	11,441	30,000	30,000
47	National Art Gallery and Cultural Centre	820,000	800,000	1,000,000
48	Coal Canal Bridge	22,777	5,000	5,000
49	Repair and restoration of King's Bridge	300,000	429,000
50	Rural Finance and Settlement Commission—Agency Department	75,000	150,000	150,000
51	Vermin and Noxious Weeds Destruction	829,118	911,000	1,000,000
52	Survey equipment, &c., Department of Lands and Survey	37,996	18,000	30,000
53	Purchase and supply of wire netting	423	3,000	5,000
54	Buchan Caves—Improvements, &c.	3,000	3,000	3,000
55	Road Construction—Crown Lands	12,315	9,000	20,000
56	Road Construction — A.M.P. Settlement—Shire of Kaniva	19,437	25,000	30,000
57	Compensation in connexion with lands in North-West Mallee	66,494	154,756	221,250
58	Municipal Subsidies	855,556	909,000	1,100,000
59	Grants to Agricultural and Pastoral Societies	33,150	49,000	60,000
60	Hospitals and Charities	5,691,114	5,654,000	7,500,000
61	Pre-natal, infant welfare and pre-school centres	160,000	160,000	175,000
62	Mentally Retarded Children's Centres	23,841	90,000	100,000
63	Loan to the Ballarat Turf Club	12,701	4,000	2,000
64	Tostaree Pilot Farm	4,717	9,000	15,000
65	Grant to the Kindergarten Training College	9,373	78,000	100,000
66	Loan to Association of Registered Teachers towards extensions to Mercer House	18,084	12,000	10,000
67	Harbor facilities, &c., Refinery Project at Westernport	84,980	2,250,000	3,000,000
68	Roadworks, &c.—Yarra Boulevard	32,314	10,000	60,000
69	Purchase of land for public purposes and improvement and development of Crown lands	547	4,000	10,000
70	Contribution to the Municipalities Forests Roads Improvement Fund	25,000	25,000
71	Payment towards stock bridge at Newmarket	50,881	150,000	180,000
72	Grant to "Alexander Miller Memorial Homes Trust"	15,000	15,000	15,000
73	Loan to Exhibition Trustees	36,200	3,800	40,000
74	Equipment Grant to Pharmacy College	30,000	13,000	13,000
75	Grant to Walter and Eliza Hall Institute for buildings, &c.	100,000	100,000
76	Grant towards establishment of playing field at Anglesea National Fitness Camp	3,500	3,500
77	Grants to Life Saving Clubs towards club buildings	10,000	10,000

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78	Grant to Lord Mayor's Children's Camp Fund—Acquisition of site at Portsea ..	10,000	..	10,000
79	Grant to Victorian Artists' Society—Renovations and alterations to Society's building	..	4,000	4,000