

Supply (1981-82, No. 1) Bill 1981

EXPLANATORY MEMORANDUM

THE FOLLOWING TABLE has been prepared to provide an estimated breakdown of the amounts provided for each Division in the Table to clause 2 (1) of the Bill.

The amounts indicated under each of the headings of Salaries, General Expenses and Other Services are the estimated amounts which will be required during the period of Supply. While variations may occur within Divisions between each of the elements of the total the purpose of the Table is to indicate the magnitude of each of these elements.

The amounts included in the Table have been calculated as the estimated amounts required to allow departments to continue operations, at current salary and cost levels, until the annual appropriation Act is passed. Allowance has also been made for those payments which are not made on a regular basis.

TABLE

Division No.	Salaries	General Expenses	Other Services	Total
	\$	\$	\$	\$
LEGISLATIVE ASSEMBLY				
100. Legislative Council .. .. .	..	..	73 000	73 000
101. Legislative Assembly .. .. .	..	..	93 000	93 000
102. Legislative Council and Legislative Assembly House Committee	885 000	325 000	187 000	1 397 000
103. Parliamentary Printing .. .. .	..	..	612 000	612 000
106. Parliament Library	119 000	18 000	..	137 000
109. Parliamentary Debates	226 000	6 000	..	232 000
EXECUTIVE				
120. Governor's Office	285 000	59 000	38 500	382 500
121. Premier's Office	2 194 000	907 000	1 822 000	4 923 000
133. Agent-General	210 000	170 000	..	380 000
136. Public Service Board	1 542 000	321 000	124 000	1 987 000
140. Promotions Appeal Board	51 000	6 000	1 000	58 000
142. Audit Office	1 072 000	75 000	14 000	1 161 000
ECONOMIC DEVELOPMENT				
150. Economic Development	986 000	278 000	30 700 000	31 964 000
POLICE AND EMERGENCY SERVICES				
160. Ministry for Police and Emergency Services	384 000	59 000	3 175 000	3 618 000
165. State Emergency Service	251 000	93 000	13 000	357 000
187. Police	78 200 000	14 281 000	2 291 000	94 772 000
190. Police Service Board	12 000	400	..	12 400
Carried forward	86 417 000	16 598 400	39 143 500	142 158 900

TABLE—continued

Division No.	Salaries	General Expenses	Other Services	Total
	\$	\$	\$	\$
Brought forward ..	86 417 000	16 598 400	39 143 500	142 158 900
COMMUNITY WELFARE SERVICES				
240. Community Welfare Services Administration	1 086 000	977 000	22 140 000	24 203 000
241. Research and Social Policy	157 000	10 000	..	167 000
244. Regional Services	3 718 000	2 147 000	862 000	6 727 000
246. Family and Adolescent Services	7 250 000	6 656 000	328 000	14 234 000
252. Correctional Services	7 677 000	2 013 000	93 000	9 783 000
255. Training	367 000	96 000	12 000	475 000
YOUTH, SPORT AND RECREATION				
270. Youth, Sport and Recreation	453 000	105 000	5 094 000	5 652 000
273. Racing Administration	127 000	15 000	..	142 000
LABOUR AND INDUSTRY				
280. Labour and Industry	2 460 000	565 000	30 000	3 055 000
282. Workers Compensation Board	151 000	..	..	151 000
CONSUMER AFFAIRS				
285. Ministry of Consumer Affairs	378 000	65 000	39 000	482 000
286. Rent Control	88 000	2 000	..	90 000
EMPLOYMENT AND TRAINING				
290. Employment and Training	675 000	140 000	1 900 000	2 715 000
EDUCATION				
301. Education Administration	8 863 000	23 152 000	98 306 000	130 321 000
304. Teacher Education	1 197 000	171 000	1 333 000	2 701 000
305. Primary Education	163 229 000	23 373 000	2 000	186 604 000
306. Secondary Education	126 803 000	21 269 000	28 000	148 100 000
307. Technical Education	79 235 000	18 560 000	25 577 000	123 372 000
308. Special Education	12 967 000	1 493 000	359 000	14 819 000
309. Education Special Services	9 500 000	954 000	158 000	10 612 000
320. Teachers Tribunal	98 000	13 000	..	111 000
321. Teacher Registration	69 000	16 000	..	85 000
ATTORNEY-GENERAL				
350. Attorney-General	1 147 000	1 050 000	1 490 000	3 687 000
353. Crown Solicitor's Office	1 110 000	630 000	..	1 740 000
356. Courts Administration	7 836 000	2 430 000	17 000	10 283 000
359. Registrar-General and Registrar of Titles	3 237 000	280 000	..	3 517 000
362. Corporate Affairs Office	1 362 000	250 000	121 000	1 733 000
363. Registrar of Estate Agents and Registrar of Money Lenders and Finance Brokers	97 000	9 000	..	106 000
364. Raffles and Bingo Permits Board	65 000	..	..	65 000
366. Government Shorthand Writer	133 000	80 000	..	213 000
368. Public Trustee	1 245 000	76 000	..	1 321 000
TREASURER				
400. Treasury	885 000	347 000	40 600 000	41 832 000
401. Payments to the Commonwealth Government on account of Loans and Advances .. ..	..	..	6 342 000	6 342 000
403. Advance to Treasurer .. ..	..	..	29 000 000	29 000 000
412. Tender Board	63 000	384 000	2 000	449 000
415. State Superannuation Board	548 000	624 000	39 000	1 211 000
421. Taxation Office	2 013 000	920 000	1 376 000	4 309 000
424. Stamp Duties	1 056 000	515 000	4 000	1 575 000
Carried forward ..	533 762 000	125 985 400	274 395 500	934 142 900

TABLE—continued

Division No.	Salaries	General Expenses	Other Services	Total
	\$	\$	\$	\$
Brought forward ..	533 762 000	125 985 400	274 395 500	934 142 900
CONSERVATION				
35. Ministry for Conservation	943 000	526 000	3 816 000	5 285 000
37. Environment Protection Authority	1 555 000	449 000	798 000	2 802 000
39. Soil Conservation Authority	1 309 000	253 000	4 000	1 566 000
41. Fisheries and Wildlife	1 297 000	276 000	453 000	2 026 000
43. Land Conservation Council	149 000	87 000	2 000	238 000
44. Victoria Archaeological Survey	64 000	43 000	1 000	108 000
INDUSTRIES				
50. Crown Lands Administration	3 036 000	1 020 000	6 302 000	10 358 000
56. Survey	2 211 000	350 000	172 000	2 733 000
59. Botanic and Domain Gardens and National Herbarium	522 000	76 000	133 000	731 000
62. Port Phillip Authority	52 000	7 000	..	59 000
PUBLIC WORKS				
80. Public Works	9 369 000	1 544 000	14 200 000	25 113 000
90. Ports and Harbors	1 070 000	100 000	4 329 000	5 499 000
PROPERTY AND SERVICES				
00. Property and Services	268 000	120 000	..	388 000
01. Government Printer	2 846 000	..	..	2 846 000
02. Government Computing Service	808 000	706 000	..	1 514 000
03. Public Record Office	202 000	53 000	..	255 000
08. Government Statist	819 000	130 000	..	949 000
LOCAL GOVERNMENT				
10. Local Government	773 000	358 000	1 136 000	2 267 000
16. Valuer-General	932 000	139 000	4 000	1 075 000
19. Weights and Measures	251 000	80 000	..	331 000
PLANNING				
21. Planning	1 345 000	282 000	578 000	2 205 000
MINERALS AND ENERGY				
40. Minerals and Energy	1 890 000	491 000	1 184 000	3 565 000
46. Hazardous Materials	263 000	42 000	..	305 000
49. Gas Regulation	70 000	..	..	70 000
AGRICULTURE				
70. Central Administration	1 165 000	1 649 000	170 000	2 984 000
76. Agricultural Education and Extension Services	1 323 000	41 000	2 397 000	3 761 000
82. Plant Services	4 645 000	106 000	1 118 000	5 869 000
85. Animal Health	5 073 000	50 000	1 270 000	6 393 000
88. Animal Industries	3 733 000	216 000	1 008 000	4 957 000
Carried forward ..	581 745 000	135 179 400	313 470 500	1 030 394 900

TABLE—continued

Division No.		Salaries	General Expenses	Other Services	Total
		\$	\$	\$	
	Brought forward ..	581 745 000	135 179 400	313 470 500	1 030 394 900
HEALTH					
620.	Health Administration	2 554 000	1 073 000	6 030 000	9 657 000
625.	Public Health	3 596 000	375 000	30 250 000	34 221 000
627.	Hospitals	549 000	34 000	113 700 000	114 283 000
631.	Mental Retardation	14 355 000	1 700 000	80 000	16 135 000
634.	Mental Health	39 100 000	5 120 000	2 480 000	46 700 000
ARTS					
650.	Ministry for the Arts	343 000	273 000	3 024 000	3 640 000
652.	National Gallery	1 143 000	250 000	9 000	1 402 000
654.	State Film Centre	199 000	139 000	..	338 000
656.	State Library	1 929 000	362 000	200 000	2 491 000
658.	State Library, National Museum and Science Museum Administration	465 000	86 000	80 000	631 000
660.	National Museum	360 000	92 000	2 000	454 000
662.	Science Museum	200 000	53 000	2 000	255 000
IMMIGRATION AND ETHNIC AFFAIRS					
675.	Ministry of Immigration and Ethnic Affairs..	240 000	176 000	59 000	475 000
HOUSING					
680.	Ministry of Housing	132 000	54 000	280 000	466 000
686.	Registry of Co-operative Housing Societies and Co-operative Societies and Home Finance Administration	355 000	30 000	600 000	985 000
RAILWAY CONSTRUCTION					
710.	Railway Construction and Property Board ..	138 000	25 000	..	163 000
TRANSPORT					
720.	Ministry of Transport	200 000	40 000	20 100 000	20 340 000
FORESTS					
730.	Forests Commission	5 330 000	505 000	430 000	6 265 000
WATER RESOURCES					
739.	Ministry of Water Resources and Water Supply	112 000	24 000	10 000	146 000
740.	State Rivers and Water Supply Commission	13 100 000	3 825 000	6 920 000	23 845 000
RAILWAYS					
750.	Railways	123 500 000	54 630 000	3 150 000	181 280 000
	Total	789 645 000	204 045 400	500 876 500	1 494 566 900