WATER SUPPLY WORKS AND SERVICES BILL 1973.

EXPLANATORY STATEMENT OF TABLES TO THE CLAUSES OF THE BILL.

| Clause. | Particulars of Table. | | | | | Expenditure during 1972-73 financial year. | Proposed Expenditure during 1973-74 financial year. | Proposed Provision in Bill. |
|---------|------------------------------|--|-------|----|--|---|--|-----------------------------------|
| | | | | | | \$ | \$ | \$ |
| 4 | State Works | | | | | 11,469,042 | 12,560,000 | 18,750,000 |
| 5 | Plant and Machinery | | | | | 82,702 | 150,000 | 200,000 |
| 6 | Waterworks Trusts | | | | | 1,429,637 | 1,788,500 | 3,230,000 |
| 7 | Mildura Trusts | | | | | 231,677 | 150,000 | 300,000 |
| 8 | Local Governing Bodies | | | | | 223,421 | 174,500 | 520,000 |
| 9 | New Town Supplies | | | | | 727,025 | 728,000 | 2,000,000 |
| 10 | Urban Centres | | | | | | 9,000 | 20,000 |
| 11 | Sewerage Authorities | | | | | 979,999 | 900,000 | 1,500,000 |
| 12 | River Improvement Trusts | | | | | 719,999 | 660,000 | 1,150,000 |
| 13 | Dandenong Valley Authority | | | | | 200,000 | 200,000 | 250,000 |
| 14 | Latrobe Valley Works | | | | | 38,241 | 150,000 | 500,000 |
| 15 | River Murray Works | | | | | 1,221,575 | 1,500,000 | 2,650,000 |
| 16 | Royal Show Exhibit | | | | | 17,112 | 20,000 | 30,000 |
| 17 | Melbourne and Metropolitan E | | f Wor | ks | | 250,000 | 250,000 | 400,000 |
| •• | Dandenong Ridge Water Supp | | • | | | 400,000 | • • | |
| | Totals | | | | | 17,990,430 | 19,240,000 | 31,500,000 |

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